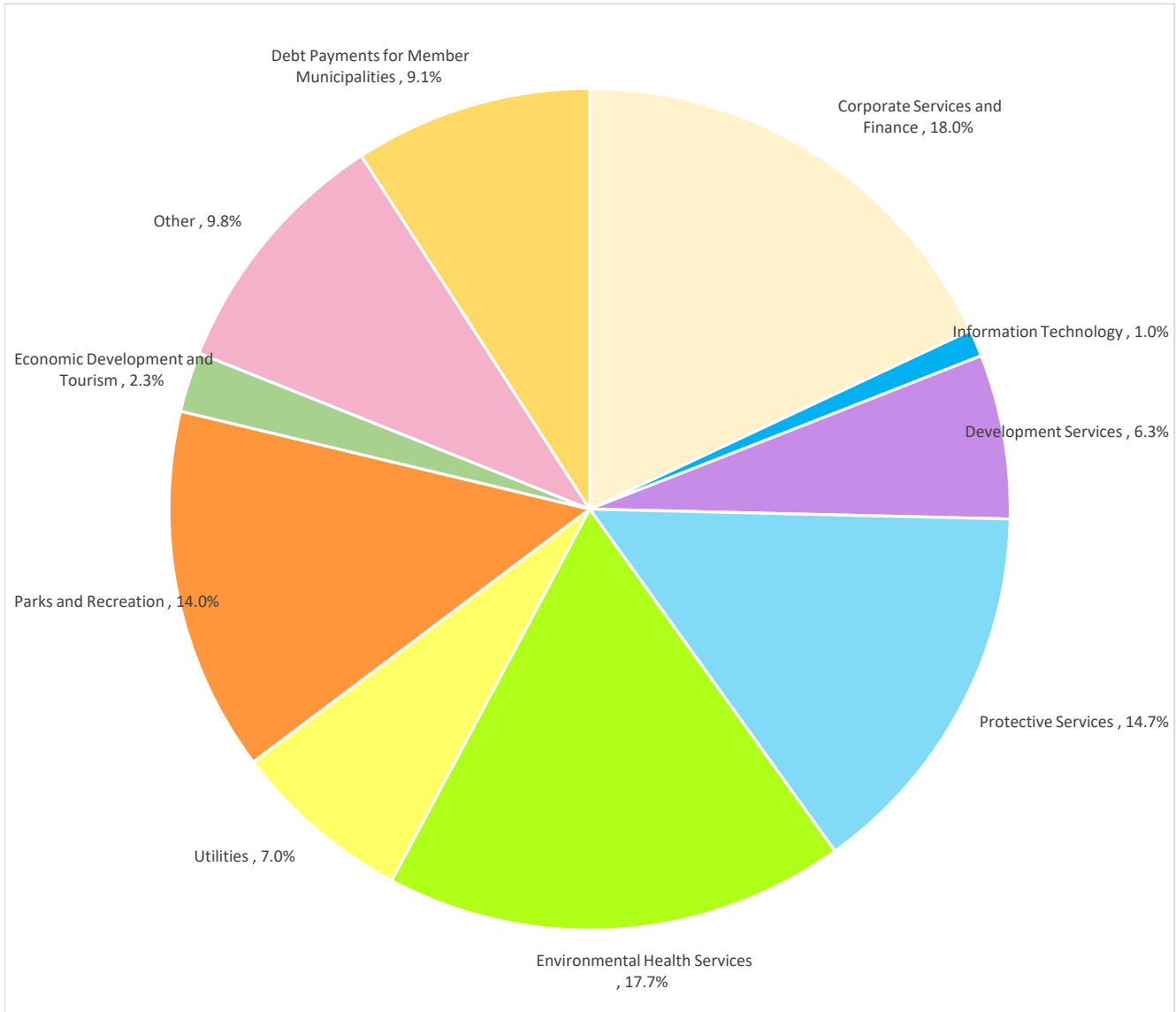


**2021 CSRD Budget**  
**Total of all Funds: \$ 44.9 Million**



Department	Total	%
Corporate Services and Finance	\$ 8,095,556	18.0%
Information Technology	\$ 466,752	1.0%
Development Services	\$ 2,834,672	6.3%
Protective Services	\$ 6,616,560	14.7%
Environmental Health Services	\$ 7,959,000	17.7%
Utilities	\$ 3,123,717	7.0%
Parks and Recreation	\$ 6,284,054	14.0%
Economic Development and Tourism	\$ 1,034,878	2.3%
Other	\$ 4,416,305	9.8%
Debt Payments for Member Municipalities	\$ 4,100,563	9.1%
	<b>\$ 44,932,057</b>	<b>100%</b>