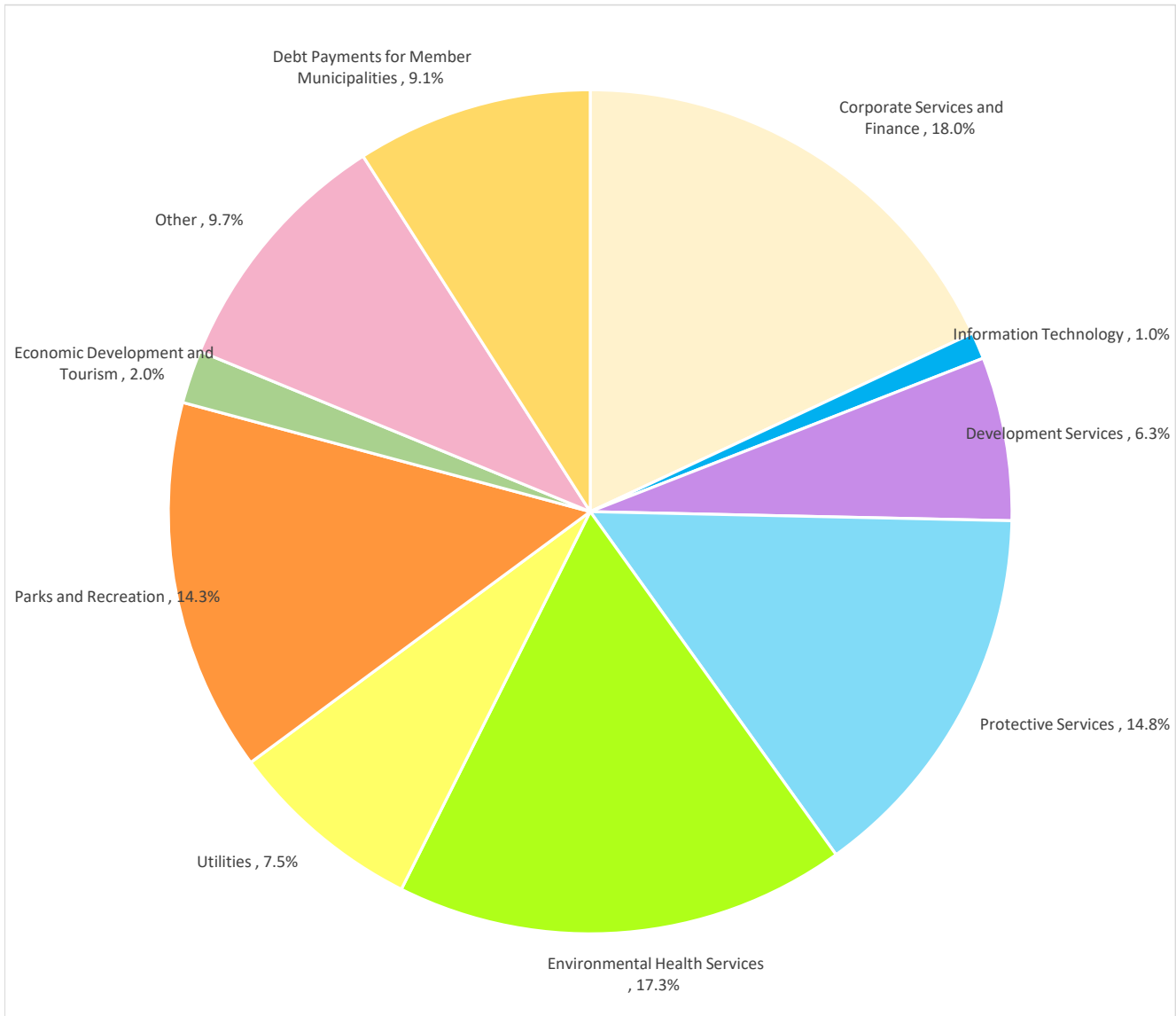


2021 CSRD Budget
Total of all Funds: \$ 45.3 Million



Department	Total	%
Corporate Services and Finance	\$ 8,173,319	18.0%
Information Technology	\$ 466,752	1.0%
Development Services	\$ 2,836,632	6.3%
Protective Services	\$ 6,682,430	14.8%
Environmental Health Services	\$ 7,832,685	17.3%
Utilities	\$ 3,394,072	7.5%
Parks and Recreation	\$ 6,475,629	14.3%
Economic Development and Tourism	\$ 922,550	2.0%
Other	\$ 4,410,095	9.7%
Debt Payments for Member Municipalities	\$ 4,100,563	9.1%
Total	\$ 45,294,727	100%