

**SICAMOUS**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 2**

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	43,101	39,836	(3,265)					
Feasibility Reserve (Regional)	2,408	2,401	(7)					
Solid Waste - Recycling	57,004	56,867	(137)					
911 Emergency Telephone	10,530	10,762	232					
<b>Total Regional</b>	<b>\$ 113,043</b>	<b>\$ 109,866</b>	<b>(\$3,177)</b>	<b>-2.81%</b>	<b>\$ 0.114</b>	<b>\$ 0.105</b>	<b>(\$0.008)</b>	<b>-7.39%</b>
GIA-Shuswap SPCA	1,807	1,808	1		0.002	0.002	(0.000)	
GIA-Shuswap Search and Rescue	9,358	11,710	2,352		0.009	0.011	0.002	
Emergency Preparedness-Shuswap	30,881	30,791	(90)		0.031	0.029	(0.002)	
Airport-Shuswap Regional	26,923	27,394	471		0.027	0.026	(0.001)	
Milfoil Control Program	26,598	27,119	521		0.027	0.026	(0.001)	
Weed Control/Enforcement - Munic	915	911	(4)		0.001	0.001	(0.000)	
Tourism Shuswap	29,437	29,627	190		0.030	0.028	(0.001)	
Economic Development	0	0	0		0.000	0.000	0.000	
Film Commission	2,032	2,068	36		0.002	0.002	(0.000)	
Rail Trail Corridor	56,600	56,601	1		0.057	0.054	(0.003)	
Sicamous Rec Centre (Area E)	218,373	232,244	13,871		0.220	0.222	0.003	
<b>Total Extended Services</b>	<b>\$ 402,924</b>	<b>\$ 420,273</b>	<b>\$ 17,349</b>	<b>4.31%</b>	<b>\$ 0.405</b>	<b>\$ 0.403</b>	<b>(\$0.002)</b>	<b>-0.61%</b>
<b>CSRD Tax Requisition</b>	<b>\$ 515,967</b>	<b>\$ 530,139</b>	<b>\$ 14,172</b>	<b>2.75%</b>	<b>\$ 0.519</b>	<b>\$ 0.508</b>	<b>(\$0.011)</b>	<b>-2.09%</b>

Parcel Taxes	2020	2021	Diff	% Inc	Per Parcel		
Shuswap Watershed Council	\$ 26,536	\$ 23,426	\$ (3,110)		\$10.43	\$9.36	(\$1.07)
Total Converted Assessed Values	\$ 99,477,683	\$ 104,395,400		4.9%			
Total Residential Assessment	\$ 744,733,020	\$ 779,809,420		4.7%			

**Example:**

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 313,440	\$ 332,967	\$ 19,527	6.2%
CSRD Property Tax	\$ 162.57	\$ 169.09	\$ 6.51	4.01%

1% increase in Taxes = **\$5,160**