

SICAMOUS
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 1

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	43,101	39,852	-3,249					
Feasibility Reserve (Regional)	2,408	2,401	-7					
Solid Waste - Recycling	57,004	56,867	-137					
911 Emergency Telephone	10,530	10,913	383					
Total Regional	\$ 113,043	\$ 110,033	(\$3,010)	-2.66%	\$ 0.114	\$ 0.105	(\$0.008)	-7.25%
GIA-Shuswap SPCA	1,807	1,808	1		0.002	0.002	(0.000)	
GIA-Shuswap Search and Rescue	9,358	11,753	2,395		0.009	0.011	0.002	
Emergency Preparedness-Shuswap	30,881	31,675	794		0.031	0.030	(0.001)	
Airport-Shuswap Regional	26,923	27,394	471		0.027	0.026	(0.001)	
Milfoil Control Program	26,598	27,449	851		0.027	0.026	(0.000)	
Weed Control/Enforcement - Munic	915	922	7		0.001	0.001	(0.000)	
Tourism Shuswap	29,437	31,785	2,348		0.030	0.030	0.001	
Economic Development	0	0	0		0.000	0.000	0.000	
Film Commission	2,032	2,066	34		0.002	0.002	(0.000)	
Rail Trail Corridor	56,600	56,436	-164		0.057	0.054	(0.003)	
Sicamous Rec Centre (Area E)	218,373	232,244	13,871		0.220	0.222	0.003	
Total Extended Services	\$ 402,924	\$ 423,532	\$ 20,608	5.11%	\$ 0.405	\$ 0.406	\$0.001	0.16%
CSRD Tax Requisition	\$ 515,967	\$ 533,565	\$ 17,598	3.41%	\$ 0.519	\$ 0.511	(\$0.008)	-1.46%

Parcel Taxes	2020	2021	Diff	% Inc	Per Parcel		
Shuswap Watershed Council	\$ 26,536	\$ 23,435	\$ (3,101)		\$10.43	\$9.36	(\$1.07)

Total Converted Assessed Values	\$ 99,477,683	\$ 104,395,400	4.9%
Total Residential Assessment	\$ 744,733,020	\$ 779,809,420	4.7%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 313,440	\$ 332,967	\$ 19,527	6.2%
CSRD Property Tax	\$ 162.57	\$ 170.18	\$ 7.61	4.68%

1% increase in Taxes = **\$5,160**