

SALMON ARM
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$0					
Admin Cost Allocation + IT	189,472	175,119	(14,353)					
Feasibility Reserve (Regional)	10,915	10,718	(197)					
Solid Waste - Recycling	258,893	254,270	(4,623)					
911 Emergency Telephone	47,809	48,106	297					
Total Regional	\$ 507,089	\$ 488,213	(\$18,876)	-3.72%	\$ 0.1122	\$ 0.1046	(\$0.0076)	-6.81%
GIA-Shuswap Search and Rescue	42,490	52,348	9,858		0.0094	0.0112	0.0018	
Emergency Preparedness-Shuswap	140,253	137,672	(2,581)		0.0310	0.0295	(0.0015)	
Milfoil Control Program	120,794	121,256	462		0.0267	0.0260	(0.0008)	
Weed Control/Enforcement - Municipal	4,152	4,067	(85)		0.0009	0.0009	(0.0000)	
Tourism Shuswap	133,691	132,476	(1,215)		0.0296	0.0284	(0.0012)	
Film Commission	9,219	9,238	19		0.0020	0.0020	(0.0001)	
Rail Trail Corridor	66,034	66,035	1		0.0146	0.0141	(0.0005)	
CSRD Tax Requisition	\$ 1,023,722	\$ 1,011,305	(\$12,417)	-1.21%	0.2266	0.2166	(\$0.0099)	-4.39%

Sterile Insect Control (Land only)	\$ 54,411	\$ 53,779	(\$632)		0.0419	0.0414	(\$0.000)	
Parcel Tax - Sterile Insect Program	\$ 8,622	\$ 8,622	0					

Total Converted Assessed Values	\$ 451,829,065	\$ 466,820,337	3.3%
Total Residential Assessment	\$ 3,088,560,792	\$ 3,235,521,744	4.8%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 407,838	\$ 422,392	\$ 14,553	3.57%
CSRD Property Tax	\$ 92.41	\$ 91.51	\$ (0.90)	-0.97%

1% increase in Taxes = \$10,237

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