

**SALMON ARM**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 1**

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$0					
Admin Cost Allocation + IT	189,472	175,188	-14,284					
Feasibility Reserve (Regional)	10,915	10,718	-197					
Solid Waste - Recycling	258,893	254,270	-4,623					
911 Emergency Telephone	47,809	48,784	975					
<b>Total Regional</b>	<b>\$ 507,089</b>	<b>\$ 488,960</b>	<b>(\$18,129)</b>	<b>-3.58%</b>	<b>\$ 0.1122</b>	<b>\$ 0.1047</b>	<b>(\$0.0075)</b>	<b>-6.67%</b>
GIA-Shuswap Search and Rescue	42,490	52,547	10,057		0.0094	0.0113	0.0019	
Emergency Preparedness-Shuswap	140,253	141,632	1,379		0.0310	0.0303	(0.0007)	
Milfoil Control Program	120,794	122,726	1,932		0.0267	0.0263	(0.0004)	
Weed Control/Enforcement - Municipal	4,152	4,113	-39		0.0009	0.0009	(0.0000)	
Tourism Shuswap	133,691	142,121	8,430		0.0296	0.0304	0.0009	
Film Commission	9,219	9,222	3		0.0020	0.0020	(0.0001)	
Rail Trail Corridor	66,034	65,842	-192		0.0146	0.0141	(0.0005)	
<b>CSRD Tax Requisition</b>	<b>\$ 1,023,722</b>	<b>\$ 1,027,163</b>	<b>\$3,441</b>	<b>0.34%</b>	<b>0.2266</b>	<b>0.2200</b>	<b>(\$0.0065)</b>	<b>-2.89%</b>
Sterile Insect Control (Land only)	\$ 54,411	\$ 53,766	(\$645)		0.0419	0.0414	(\$0.0005)	
Parcel Tax - Sterile Insect Program	\$ 8,622	\$ 8,622	0					

\*

Total Converted Assessed Values	\$ 451,829,065	\$ 466,820,337	3.3%
Total Residential Assessment	\$ 3,088,560,792	\$ 3,235,521,744	4.8%

**Example:**

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 407,838	\$ 422,392	\$ 14,553	3.57%
CSRD Property Tax	\$ 92.41	\$ 92.94	\$ 0.54	0.58%

1% increase in Taxes = **\$10,237**