

REVELSTOKE
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	96,795	89,462	(7,333)					
Feasibility Reserve (Regional)	6,131	6,398	267					
Solid Waste - Recycling	145,415	151,798	6,383					
911 Emergency Telephone	26,853	28,719	1,866					
Total Regional	\$ 275,194	\$ 276,377	\$1,183	0.43%	\$ 0.108	\$ 0.099	(\$0.009)	#####
Emergency Preparedness-Revelstoke/Area B	106,177	112,910	6,733		0.042	0.041	(0.001)	
Airport-Revelstoke/Area B	122,250	124,276	2,026		0.048	0.045	(0.004)	
Cemetery-Revelstoke/Area B	64,104	68,272	4,168		0.025	0.024	(0.001)	
Weed Control/Enforcement - Municipal	2,332	2,428	96		0.001	0.001	(0.000)	
Mosquito Control - Revelstoke/Area B	60,602	61,131	529		0.024	0.022	(0.002)	
Film Commission	5,178	5,515	337		0.002	0.002	(0.000)	
Total Extended Services	\$ 360,643	\$ 374,532	\$ 13,889	3.85%	\$ 0.14	\$ 0.13	(\$0.008)	#####
CSRD Tax Requisition	\$ 635,837	\$ 650,909	\$15,072	2.37%	\$ 0.251	\$ 0.234	(\$0.017)	#####

Total Converted Assessed Values	\$ 253,783,483	\$ 278,689,000	9.8%
Total Residential Assessment	\$ 1,769,023,430	\$ 1,968,895,080	11.3%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 467,996	\$ 519,909	\$ 51,913	11.09%
CSRD Property Tax	\$ 117.25	\$ 121.43	\$ 4.18	3.56%

1% increase in Taxes = **\$6,358**