

**REVELSTOKE**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 1**

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	96,795	89,497	(7,298)					
Feasibility Reserve (Regional)	6,131	6,398	267					
Solid Waste - Recycling	145,415	151,798	6,383					
911 Emergency Telephone	26,853	29,123	2,270					
<b>Total Regional</b>	<b>\$ 275,194</b>	<b>\$ 276,816</b>	<b>\$ 1,622</b>	<b>0.59%</b>	<b>\$ 0.108</b>	<b>\$ 0.099</b>	<b>(\$0.009)</b>	<b>-8.40%</b>
Emergency Preparedness-Revelstoke/Area B	106,177	122,192	16,015		0.042	0.044	0.002	
Airport-Revelstoke/Area B	122,250	124,276	2,026		0.048	0.045	(0.004)	
Cemetery-Revelstoke/Area B	64,104	68,272	4,168		0.025	0.024	(0.001)	
Weed Control/Enforcement - Municipal	2,332	2,455	123		0.001	0.001	(0.000)	
Mosquito Control - Revelstoke/Area B	60,602	61,131	529		0.024	0.022	(0.002)	
Film Commission	5,178	5,505	327		0.002	0.002	(0.000)	
<b>Total Extended Services</b>	<b>\$ 360,643</b>	<b>\$ 383,831</b>	<b>\$ 23,188</b>	<b>6.43%</b>	<b>\$ 0.14</b>	<b>\$ 0.14</b>	<b>(\$0.004)</b>	<b>-3.08%</b>
<b>CSRD Tax Requisition</b>	<b>\$ 635,837</b>	<b>\$ 660,647</b>	<b>\$ 24,810</b>	<b>3.90%</b>	<b>\$ 0.251</b>	<b>\$ 0.237</b>	<b>(\$0.013)</b>	<b>-5.38%</b>

Total Converted Assessed Values	\$ 253,783,483	\$ 278,689,000	9.8%
Total Residential Assessment	\$ 1,769,023,430	\$ 1,968,895,080	11.3%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 467,996	\$ 519,909	\$ 51,913	11.09%
CSRD Property Tax	\$ 117.25	\$ 123.25	\$ 5.99	5.11%

1% increase in Taxes = **\$6,358**