

GOLDEN
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	39,865	36,845	(3,020)					
Feasibility Reserve (Regional)	2,516	2,497	(19)					
Solid Waste - Recycling	59,696	59,243	(453)					
911 Emergency Telephone	11,024	11,208	184					
Total Regional	\$ 113,101	\$ 109,793	(\$3,308)	-2.92%	\$ 0.109	\$ 0.101	(\$0.008)	#####
Weed Control/Enforcement - Municipal	957	947	(10)		0.001	0.001	(0.000)	
Emergency Preparedness-Golden/Area A	50,016	50,425	409		0.048	0.046	(0.002)	
Arena Golden & Area A	224,012	256,749	32,737		0.215	0.236	0.021	
Curling Rink-Golden/Area A	26,823	27,027	204		0.026	0.025	(0.001)	
Library-Golden/Area A	113,067	112,136	(931)		0.109	0.103	(0.005)	
Museum-Golden/Area A	29,661	27,081	(2,580)		0.028	0.025	(0.004)	
Total Extended Services	\$ 444,536	\$ 474,365	\$ 29,829	6.71%	\$ 0.427	\$ 0.436	\$0.009	2.21%
CSRD Tax Requisition	\$ 557,637	\$ 584,158	\$ 26,521	4.76%	\$ 0.535	\$ 0.537	\$0.002	0.34%

Total Converted Assessed Values \$ 104,183,947 \$ 108,766,714 4.4%
Total Residential Assessment \$ 535,144,650 \$ 590,453,950 10.3%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 312,950	\$ 343,088	\$ 30,138	9.6%
CSRD Property Tax	\$ 167.50	\$ 184.26	\$ 16.76	10.01%

1% increase in Taxes = **\$5,576**