

GOLDEN
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 1

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	39,865	36,860	-3,005					
Feasibility Reserve (Regional)	2,516	2,497	-19					
Solid Waste - Recycling	59,696	59,243	-453					
911 Emergency Telephone	11,024	11,366	342					
Total Regional	\$ 113,101	\$ 109,966	(\$3,135)	-2.77%	\$ 0.109	\$ 0.101	(\$0.007)	-6.87%
Weed Control/Enforcement - Municipal	957	958	1		0.001	0.001	(0.000)	
Emergency Preparedness-Golden/Area A	50,016	50,577	561		0.048	0.047	(0.002)	
Arena Golden & Area A	224,012	278,099	54,087		0.215	0.256	0.041	
Curling Rink-Golden/Area A	26,823	28,534	1,711		0.026	0.026	0.000	
Library-Golden/Area A	113,067	112,843	-224		0.109	0.104	(0.005)	
Museum-Golden/Area A	29,661	27,081	-2,580		0.028	0.025	(0.004)	
Total Extended Services	\$ 444,536	\$ 498,092	\$ 53,556	12.05%	\$ 0.427	\$ 0.458	\$0.031	7.33%
CSRD Tax Requisition	\$ 557,637	\$ 608,058	\$ 50,421	9.04%	\$ 0.535	\$ 0.559	\$0.024	4.45%

Total Converted Assessed Values	\$ 104,183,947	\$ 108,766,714	4.4%
Total Residential Assessment	\$ 535,144,650	\$ 590,453,950	10.3%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 312,950	\$ 343,088	\$ 30,138	9.6%
CSRD Property Tax	\$ 167.50	\$ 191.80	\$ 24.30	14.51%

1% increase in Taxes = **\$5,576**