

AREA F
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -	-				
Admin Cost Allocation + IT	246,990	228,279	(18,711)		\$ 0.1540	\$ 0.1341		
Feasibility Reserve (Regional)	3,875	3,907	32		\$ 0.0024	\$ 0.0023		
911 Emergency Telephone	16,973	17,539	566		\$ 0.0106	\$ 0.0103		
Solid Waste - Recycling	91,915	92,704	789		\$ 0.0573	\$ 0.0545		
Total Regional	\$ 359,753	\$ 342,429	\$ (17,324)	-4.82%	\$ 0.2243	\$ 0.2012	(\$0.023)	-10.29%
EA General Government	104,104	98,271	(5,833)		\$ 0.0649	\$ 0.0577		
Feasibility Reserve (Electoral)	8,598	8,692	94		\$ 0.0054	\$ 0.0051		
By-Law Enforcement	87,764	88,721	957		\$ 0.0547	\$ 0.0521		
GIS/Mapping	76,358	77,143	785		\$ 0.0476	\$ 0.0453		
House Numbering	6,527	6,704	177		\$ 0.0041	\$ 0.0039		
Development Services	224,459	234,645	10,186		\$ 0.1399	\$ 0.1379		
Special Projects	17,866	14,349	(3,517)		\$ 0.0111	\$ 0.0084		
Total EA Regional	\$ 525,676	\$ 528,525	2,849	0.54%	\$ 0.3277	\$ 0.3105	(\$0.017)	-5.24%
EA Grant in Aids	85,500	68,500	(17,000)		\$ 0.0533	\$ 0.0402	(0.013)	
GIA-Shuswap SPCA	2,909	2,944	35		\$ 0.0018	\$ 0.0017	(0.000)	
GIA-Shuswap Search and Rescue	15,085	19,085	4,000		\$ 0.0094	\$ 0.0112	0.002	
Emergency Preparedness-Shuswap	49,794	50,193	399		\$ 0.0310	\$ 0.0295	(0.002)	
Milfoil Control Program	42,885	44,208	1,323		\$ 0.0267	\$ 0.0260	(0.001)	
Weed Control/Enforcement - Electoral	16,164	16,333	169		\$ 0.0101	\$ 0.0096	(0.000)	
Tourism Shuswap	47,464	48,299	835		\$ 0.0296	\$ 0.0284	(0.001)	
Shuswap Economic Development	74,082	74,913	831		\$ 0.0462	\$ 0.0440	(0.002)	
Film Commission	3,273	3,368	95		\$ 0.0020	\$ 0.0020	(0.000)	
Area F - Ec Dev/Tourism Promotion	25,500	25,500	-		\$ 0.0159	\$ 0.0150	(0.001)	
Rail Trail Corridor	9,433	9,434	0		\$ 0.0059	\$ 0.0055	(0.000)	
EA F Community Parks	447,766	430,717	(17,049)		\$ 0.2791	\$ 0.2531	(0.026)	
Area F Tax Requisition	\$ 1,705,284	\$ 1,664,448	\$ (40,837)	-2.39%	\$ 1.0631	\$ 0.9779	(\$0.085)	-8.01%

	2020	2021	Diff	2020 rate/\$1000	2021 rate/\$1000	Diff
Local Service Areas						
GIA-Area F First Responders	27,540	27,540	-	0.0192	0.0181	(0.0011)
Dangerous Dog Cntrl-Area F (Improv)	5,656	5,646	(10)	0.0109	0.0109	(0.0000)
Fire Protection - Area F Sub-Regional	821,256	821,443	187	0.5746	0.5408	(0.0339)
Building Inspection Area F	96,941	106,860	9,919	0.0677	0.0702	0.0025
Mosquito Control - Scotch/Lee Creek	-	31,804	31,804	0.0000	0.0452	0.0452
Comm Parks-Rose Clifford	(6,139)	-	6,139	(0.0045)	#DIV/0!	#DIV/0!
Library-Okanagan Regional	\$ 223,417	\$ 226,351	2,934	0.1393	0.1330	(0.0063)

Parcel Taxes				Per Parcel		
	2020	2021	Diff	2020	2021	Diff
St Lighting-St Ives - Parcel Tax	\$ 4,398	\$ 4,438	\$ 40	\$ 30.06	\$ 30.33	\$0.27
Saratoga Waterworks	29,750	22,514	(7,236)	\$ 212.90	\$ 212.90	\$0.00
Anglemont Waterworks	605,800	605,800	-	\$ 539.89	\$ 548.71	\$8.82
Cottonwoods Waterworks	45,938	45,938	-	\$ 276.00	\$ 289.80	\$13.80
Shuswap Watershed Council	46,427	43,101	(3,326)	\$ 10.56	\$ 9.36	(\$1.20)
North Shuswap LWMP	27,080	27,090	10	\$ 6.74	\$ 6.75	\$0.01
Seymour Arm LWMP	3,010	3,319	309	\$ 6.22	\$ 6.86	\$0.64

Total Converted Assessed Values \$ 160,413,571 \$ 170,197,662 6.1%
Total Residential Assessment \$ 1,486,931,627 \$ 1,567,499,579 5.4%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 325,796	\$ 340,761	\$ 14,965	4.59%
CSRD Property Tax	\$ 346.34	\$ 333.25	\$ (13.09)	-3.78%

1% increase in Taxes = **\$17,053**