

**AREA F**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 1**

					2020	2021		
	2020	2021	Diff	% Inc	rate/\$1000	rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -	-				
Admin Cost Allocation + IT	246,990	228,370	-18,620		\$ 0.1540	\$ 0.1342		
Feasibility Reserve (Regional)	3,875	3,907	32		\$ 0.0024	\$ 0.0023		
911 Emergency Telephone	16,973	17,786	813		\$ 0.0106	\$ 0.0105		
Solid Waste - Recycling	91,915	92,704	789		\$ 0.0573	\$ 0.0545		
<b>Total Regional</b>	<b>\$ 359,753</b>	<b>\$ 342,767</b>	<b>\$ (16,986)</b>	<b>-4.72%</b>	<b>\$ 0.2243</b>	<b>\$ 0.2014</b>	<b>(\$0.023)</b>	<b>-10.20%</b>
EA General Government	104,104	98,325	-5,779		\$ 0.0649	\$ 0.0578		
Feasibility Reserve (Electoral)	8,598	8,692	94		\$ 0.0054	\$ 0.0051		
By-Law Enforcement	87,764	88,821	1,057		\$ 0.0547	\$ 0.0522		
GIS/Mapping	76,358	77,143	785		\$ 0.0476	\$ 0.0453		
House Numbering	6,527	6,731	204		\$ 0.0041	\$ 0.0040		
Development Services	224,459	235,108	10,649		\$ 0.1399	\$ 0.1381		
Special Projects	17,866	17,558	-308		\$ 0.0111	\$ 0.0103		
<b>Total EA Regional</b>	<b>\$ 525,676</b>	<b>\$ 532,378</b>	<b>6,702</b>	<b>1.27%</b>	<b>\$ 0.3277</b>	<b>\$ 0.3128</b>	<b>(\$0.015)</b>	<b>-4.55%</b>
EA Grant in Aids	85,500	85,500	-		\$ 0.0533	\$ 0.0502	(0.003)	
GIA-Shuswap SPCA	2,909	2,944	35		\$ 0.0018	\$ 0.0017	(0.000)	
GIA-Shuswap Search and Rescue	15,085	19,158	4,073		\$ 0.0094	\$ 0.0113	0.002	
Emergency Preparedness-Shuswap	49,794	51,637	1,843		\$ 0.0310	\$ 0.0303	(0.001)	
Milfoil Control Program	42,885	44,744	1,859		\$ 0.0267	\$ 0.0263	(0.000)	
Weed Control/Enforcement - Electoral	16,164	16,518	354		\$ 0.0101	\$ 0.0097	(0.000)	
Tourism Shuswap	47,464	51,816	4,352		\$ 0.0296	\$ 0.0304	0.001	
Shuswap Economic Development	74,082	74,807	725		\$ 0.0462	\$ 0.0440	(0.002)	
Film Commission	3,273	3,362	89		\$ 0.0020	\$ 0.0020	(0.000)	
Area F - Ec Dev/Tourism Promotion	25,500	25,500	-		\$ 0.0159	\$ 0.0150	(0.001)	
Rail Trail Corridor	9,433	9,406	-27		\$ 0.0059	\$ 0.0055	(0.000)	
EA F Community Parks	447,766	464,717	16,951		\$ 0.2791	\$ 0.2730	(0.006)	
<b>Area F Tax Requisition</b>	<b>\$ 1,705,284</b>	<b>\$ 1,725,254</b>	<b>\$ 19,970</b>	<b>1.17%</b>	<b>\$ 1.0631</b>	<b>\$ 1.0137</b>	<b>(\$0.049)</b>	<b>-4.64%</b>

				2020	2021		
	2020	2021	Diff	rate/\$1000	rate/\$1000	Diff	
<b>Local Service Areas</b>							
GIA-Area F First Responders	27,540	27,540	-	0.0192	0.0181	(0.0011)	
Dangerous Dog Cntrl-Area F (Improv)	5,656	5,646	(10)	0.0109	0.0109	(0.0000)	
Fire Protection - Area F Sub-Regional	821,256	835,443	14,187	0.5746	0.5500	(0.0246)	
Building Inspection Area F	96,941	106,576	9,635	0.0677	0.0700	0.0024	
Mosquito Control - Scotch/Lee Creek	-	31,804	31,804	0.0000	0.0452	0.0452	
Comm Parks-Rose Clifford	(6,139)	-	6,139	(0.0045)	#DIV/0!	#DIV/0!	
Library-Okanagan Regional	\$ 223,417	\$ 226,494	3,077	0.1393	0.1331	(0.0062)	

Parcel Taxes				Per Parcel		
	2020	2021	Diff	2020	2021	Diff
St Lighting-St Ives - Parcel Tax	\$ 4,398	\$ 4,588	\$ 190	\$ 30.06	\$ 31.36	\$1.30
Saratoga Waterworks	29,750	22,514	(7,236)	\$ 212.90	\$ 212.90	\$0.00
Anglemont Waterworks	605,800	605,800	-	\$ 539.89	\$ 539.89	\$0.00
Cottonwoods Waterworks	45,938	45,938	-	\$ 276.00	\$ 276.00	\$0.00
Shuswap Watershed Council	46,427	43,101	(3,326)	\$ 10.56	\$ 9.36	(\$1.20)
North Shuswap LWMP	27,080	27,440	360	\$ 6.74	\$ 6.83	\$0.09
Seymour Arm LWMP	3,010	3,000	(10)	\$ 6.22	\$ 6.20	(\$0.02)

Total Converted Assessed Values \$ 160,413,571 \$ 170,197,662 6.1%  
Total Residential Assessment \$ 1,486,931,627 \$ 1,567,499,579 5.4%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 325,796	\$ 340,761	\$ 14,965	4.59%
CSRD Property Tax	\$ 346.34	\$ 345.42	\$ (0.92)	-0.26%

1% increase in Taxes = \$17,053