

**AREA E**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 2**

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	92,823	85,791	(7,032)		\$ 0.1650	\$ 0.1478	(0.017)	
Feasibility Reserve (Regional)	1,358	1,333	(25)		\$ 0.0024	\$ 0.0023	(0.000)	
Solid Waste - Recycling	32,231	31,622	(609)		\$ 0.0573	\$ 0.0545	(0.003)	
911 Emergency Telephone	5,952	5,982	30		\$ 0.0106	\$ 0.0103	(0.000)	
<b>Total Regional</b>	<b>\$ 132,364</b>	<b>\$ 124,728</b>	<b>\$ (7,636)</b>	<b>-5.77%</b>	<b>\$ 0.2353</b>	<b>\$ 0.2148</b>	<b>(\$0.020)</b>	<b>-8.70%</b>
EA General Government	36,505	33,520	(2,985)		\$ 0.0649	\$ 0.0577	(0.007)	
Feasibility Reserve (Electoral)	3,014	2,964	(50)		\$ 0.0054	\$ 0.0051	(0.000)	
Building Inspection - Sub-regional	20,086	30,314	10,228		\$ 0.0357	\$ 0.0522	0.017	
By-Law Enforcement	30,774	30,262	(512)		\$ 0.0547	\$ 0.0521	(0.003)	
GIS/Mapping	26,775	26,313	(462)		\$ 0.0476	\$ 0.0453	(0.002)	
House Numbering	2,287	2,286	(1)		\$ 0.0041	\$ 0.0039	(0.000)	
Development Services	78,708	80,039	1,331		\$ 0.1399	\$ 0.1379	(0.002)	
Special Projects	6,264	4,893	(1,371)		\$ 0.0111	\$ 0.0084	(0.003)	
<b>Total EA Regional</b>	<b>\$ 204,413</b>	<b>\$ 210,591</b>	<b>6,178</b>	<b>3.02%</b>	<b>\$ 0.3634</b>	<b>\$ 0.3627</b>	<b>(\$0.001)</b>	<b>-0.18%</b>
GIA-Shuswap SPCA	1,020	1,004	(16)		\$ 0.0018	\$ 0.0017	(0.000)	-5%
EA Grant in Aids	46,000	46,000	-		\$ 0.0818	\$ 0.0792	(0.003)	-3%
GIA-Shuswap Search and Rescue	5,289	6,510	1,221		\$ 0.0094	\$ 0.0112	0.002	19%
Emergency Preparedness-Shuswap	17,461	17,121	(340)		\$ 0.0310	\$ 0.0295	(0.002)	-5%
Airport-Shuswap Regional	15,222	15,233	11		\$ 0.0271	\$ 0.0262	(0.001)	-3%
Milfoil Control Program	15,038	15,080	42		\$ 0.0267	\$ 0.0260	(0.001)	-3%
Film Commission	1,147	1,148	1		\$ 0.0020	\$ 0.0020	(0.000)	-3%
Weed Control/Enforcement - Electoral	5,667	5,570	(97)		\$ 0.0101	\$ 0.0096	(0.000)	-5%
Tourism Shuswap	16,644	16,475	(169)		\$ 0.0296	\$ 0.0284	(0.001)	-4%
Economic Development	25,977	0	(25,977)		\$ 0.0462	\$ -	(0.046)	-100%
EA E Community Parks	135,620	137,633	2,013		\$ 0.2411	\$ 0.2371	(0.004)	-2%
Rail Trail Corridor	28,300	28,301	0		\$ 0.0503	\$ 0.0487	(0.002)	
<b>Area E Tax Requisition</b>	<b>\$ 650,162</b>	<b>\$ 625,394</b>	<b>\$ (24,769)</b>	<b>-3.81%</b>	<b>\$ 1.1558</b>	<b>\$ 1.0772</b>	<b>(\$0.079)</b>	<b>-6.80%</b>

<u>Local Service Areas</u>	2020	2021	Diff	2020 rate/\$1000	2021 rate/\$1000	Diff
Library-Okanagan Regional	\$ 78,344	\$ 77,211	\$ (1,133)	\$ 0.1393	\$ 0.1330	(\$0.006)
Fire Protection - Annis Bay	13,735	13,984	249	\$ 0.5606	\$ 0.5541	(0.007)
Fire Protection - Swansea Point	171,857	173,396	1,539	\$ 0.9769	\$ 0.9554	(0.022)
Fire Protection - Malakwa	189,714	192,958	3,244	\$ 1.7359	\$ 1.6486	(0.087)
Fire Protection - Area E Service	33,094	35,385	2,291	\$ 0.3919	\$ 0.4642	0.072
St Lighting-Swansea Point	9,753	9,901	148	\$ 0.0601	\$ 0.0590	(0.001)
St Lighting-E Service Area	4,830	6,811	1,981	\$ 0.0798	\$ 0.1094	0.030
Creek Maint-Hummingbird	580	580	-	\$ 0.0458	\$ 0.0450	(0.001)
Creek Maint-Sims	1,000	1,000	-	\$ 0.0917	\$ 0.0908	(0.001)
Area E LWMP (Improvements only)	23,155	22,530	(625)	\$ 0.1064	\$ 0.1035	(0.003)
Mosquito Control - Area E	7,814	7,816	2	\$ 0.1291	\$ 0.1256	(0.003)
Parks/Playgrounds-Area E	38,794	38,358	(436)	\$ 0.6407	\$ 0.6164	(0.024)
Sicamous Rec Centre (Area E)	122,515	128,177	5,662	\$ 0.2195	\$ 0.2225	0.003

<u>Parcel Taxes</u>	2020	2021	Diff	Per Parcel		
Shuswap Watershed Council	\$ 16,018	\$ 13,712	\$ (2,306)	\$ 10.56	\$ 9.36	(\$1.20)
Area E LWMP (10%)	\$ 2,573	\$ 2,503	\$ (70)	\$ 1.80	\$ 1.75	(\$0.05)

Total Converted Assessed Values \$ 56,251,173 \$ 58,056,214 3.2%  
Total Residential Assessment \$ 460,436,648 \$ 476,200,273 3.4%

**Example:**

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 291,785	\$ 300,821	\$ 9,036	3.10%
CSRD Property Tax	\$ 337.25	\$ 324.05	\$ (13.20)	-3.91%

1% increase in Taxes = **\$6,502**