

AREA E
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 1

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	92,823	85,825	(6,998)		\$ 0.1650	\$ 0.1478	(0.017)	
Feasibility Reserve (Regional)	1,358	1,333	(25)		\$ 0.0024	\$ 0.0023	(0.000)	
Solid Waste - Recycling	32,231	31,622	(609)		\$ 0.0573	\$ 0.0545	(0.003)	
911 Emergency Telephone	5,952	6,067	115		\$ 0.0106	\$ 0.0105	(0.000)	
Total Regional	\$ 132,364	\$ 124,847	\$ (7,517)	-5.68%	\$ 0.2353	\$ 0.2150	(\$0.020)	-8.61%
EA General Government	36,505	33,538	(2,967)		\$ 0.0649	\$ 0.0578	(0.007)	
Feasibility Reserve (Electoral)	3,014	2,964	(50)		\$ 0.0054	\$ 0.0051	(0.000)	
Building Inspection - Sub-regional	20,086	30,314	10,228		\$ 0.0357	\$ 0.0522	0.017	
By-Law Enforcement	30,774	30,297	(477)		\$ 0.0547	\$ 0.0522	(0.003)	
GIS/Mapping	26,775	26,313	(462)		\$ 0.0476	\$ 0.0453	(0.002)	
House Numbering	2,287	2,294	7		\$ 0.0041	\$ 0.0040	(0.000)	
Development Services	78,708	80,197	1,489		\$ 0.1399	\$ 0.1381	(0.002)	
Special Projects	6,264	5,988	(276)		\$ 0.0111	\$ 0.0103	(0.001)	
Total EA Regional	\$ 204,413	\$ 211,905	7,492	3.67%	\$ 0.3634	\$ 0.3650	\$0.002	0.44%
GIA-Shuswap SPCA	1,020	1,004	(16)		\$ 0.0018	\$ 0.0017	(0.000)	-5%
EA Grant in Aids	46,000	46,000	-		\$ 0.0818	\$ 0.0792	(0.003)	-3%
GIA-Shuswap Search and Rescue	5,289	6,535	1,246		\$ 0.0094	\$ 0.0113	0.002	20%
Emergency Preparedness-Shuswap	17,461	17,614	153		\$ 0.0310	\$ 0.0303	(0.001)	-2%
Airport-Shuswap Regional	15,222	15,233	11		\$ 0.0271	\$ 0.0262	(0.001)	-3%
Milfoil Control Program	15,038	15,262	224		\$ 0.0267	\$ 0.0263	(0.000)	-2%
Film Commission	1,147	1,146	(1)		\$ 0.0020	\$ 0.0020	(0.000)	-3%
Weed Control/Enforcement - Elector	5,667	5,633	(34)		\$ 0.0101	\$ 0.0097	(0.000)	-4%
Tourism Shuswap	16,644	17,674	1,030		\$ 0.0296	\$ 0.0304	0.001	3%
Economic Development	25,977	0	(25,977)		\$ 0.0462	\$ -	(0.046)	-100%
EA E Community Parks	135,620	137,133	1,513		\$ 0.2411	\$ 0.2362	(0.005)	-2%
Rail Trail Corridor	28,300	28,218	(82)		\$ 0.0503	\$ 0.0486	(0.002)	
Area E Tax Requisition	\$ 650,162	\$ 628,204	\$ (21,958)	-3.38%	\$ 1.1558	\$ 1.0821	(\$0.074)	-6.38%

<u>Local Service Areas</u>	2020	2021	Diff	2020 rate/\$1000	2021 rate/\$1000	Diff
Library-Okanagan Regional	\$ 78,344	\$ 77,259	\$ (1,085)	\$ 0.1393	\$ 0.1331	(\$0.006)
Fire Protection - Annis Bay	13,735	13,984	249	\$ 0.5606	\$ 0.5541	(0.007)
Fire Protection - Swanssea Point	171,857	173,396	1,539	\$ 0.9769	\$ 0.9554	(0.022)
Fire Protection - Malakwa	189,714	192,958	3,244	\$ 1.7359	\$ 1.6486	(0.087)
Fire Protection - Area E Service	33,094	35,385	2,291	\$ 0.3919	\$ 0.4642	0.072
St Lighting-Swanssea Point	9,753	9,901	148	\$ 0.0601	\$ 0.0590	(0.001)
St Lighting-E Service Area	4,830	6,540	1,710	\$ 0.0798	\$ 0.1051	0.025
Creek Maint-Hummingbird	580	580	-	\$ 0.0458	\$ 0.0450	(0.001)
Creek Maint-Sims	1,000	1,000	-	\$ 0.0917	\$ 0.0908	(0.001)
Area E LWMP (Improvements only)	23,155	19,548	(3,607)	\$ 0.1064	\$ 0.0898	(0.017)
Mosquito Control - Area E	7,814	7,816	2	\$ 0.1291	\$ 0.1256	(0.003)
Parks/Playgrounds-Area E	38,794	38,358	(436)	\$ 0.6407	\$ 0.6164	(0.024)
Sicamous Rec Centre (Area E)	122,515	128,177	5,662	\$ 0.2195	\$ 0.2225	0.003

<u>Parcel Taxes</u>	2020	2021	Diff	<u>Per Parcel</u>		
Shuswap Watershed Council	\$ 16,018	\$ 13,712	\$ (2,306)	\$ 10.56	\$ 9.36	(\$1.20)
Area E LWMP (10%)	\$ 2,573	\$ 2,172	\$ (401)	\$ 1.80	\$ 1.52	(\$0.28)

Total Converted Assessed Values	\$ 56,251,173	\$ 58,056,214	3.2%
Total Residential Assessment	\$ 460,436,648	\$ 476,200,273	3.4%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 291,785	\$ 300,821	\$ 9,036	3.10%
CSRD Property Tax	\$ 337.25	\$ 325.51	\$ (11.74)	-3.48%

1% increase in Taxes = **\$6,502**