

AREA D
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 2

					2020	2021	Diff	% Inc	2020	2021	Diff	% Inc
	2020	2021			rate/\$1000	rate/\$1000						
General Government	\$ -	\$ -	\$ -									
Admin Cost Allocation + IT	97,971	90,550	(7,421)		\$ 0.1457	\$ 0.1265						
Feasibility Reserve (Regional)	1,624	1,643	19		\$ 0.0024	\$ 0.0023						
Solid Waste/Recycling	38,529	38,977	448		\$ 0.0573	\$ 0.0545						
911 Emergency Telephone	7,115	7,374	259		\$ 0.0106	\$ 0.0103						
Total Regional	\$ 145,239	\$ 138,544	\$ (6,695)	-4.61%	\$ 0.2160	\$ 0.1936	(\$0.022)	-10.36%				
EA General Government	43,638	41,316	(2,322)		\$ 0.0649	\$ 0.0577						
Feasibility Reserve (Electoral)	3,603	3,653	50		\$ 0.0054	\$ 0.0051						
By-Law Enforcement	36,788	37,301	513		\$ 0.0547	\$ 0.0521						
GIS/Mapping	32,007	32,434	427		\$ 0.0476	\$ 0.0453						
House Numbering	2,735	2,818	83		\$ 0.0041	\$ 0.0039						
Development Services	94,087	98,655	4,568		\$ 0.1399	\$ 0.1379						
Special Projects	7,488	6,031	(1,457)		\$ 0.0111	\$ 0.0084						
Total EA Regional	\$ 220,346	\$ 222,208	1,862	0.85%	\$ 0.3277	\$ 0.3105	(\$0.017)	-5.24%				
GIA-Comm Hall EA D	8,250	8,250	-		\$ 0.0123	\$ 0.0115	(0.001)					
EA Grant in Aids	29,000	24,000	(5,000)		\$ 0.0431	\$ 0.0335	(0.010)					
GIA-Shuswap SPCA	1,219	1,238	19		\$ 0.0018	\$ 0.0017	(0.000)					
GIA-Shuswap Search and Rescue	6,323	8,024	1,701		\$ 0.0094	\$ 0.0112	0.002					
Emergency Preparedness-Shuswap	20,872	21,103	231		\$ 0.0310	\$ 0.0295	(0.002)					
Airport-Shuswap Regional	18,197	18,776	579		\$ 0.0271	\$ 0.0262	(0.001)					
Milfoil Control Program	17,977	18,587	610		\$ 0.0267	\$ 0.0260	(0.001)					
Film Commission	1,372	1,416	44		\$ 0.0020	\$ 0.0020	(0.000)					
Weed Control/Enforcement - Electoral	6,774	6,866	92		\$ 0.0101	\$ 0.0096	(0.000)					
Shuswap Tourism	19,896	20,307	411		\$ 0.0296	\$ 0.0284	(0.001)					
EA D Community Parks	139,205	139,090	(115)		\$ 0.2070	\$ 0.1944	(0.013)					
Comm Parks-Area D	20,400	20,400	-		\$ 0.0303	\$ 0.0285	(0.002)					
Shuswap Economic Development	31,053	31,496	443		\$ 0.0462	\$ 0.0440	(0.002)					
Rail Trail Corridor	5,660	5,660	0		\$ 0.0084	\$ 0.0079	(0.001)					
Area D Tax Requisition	\$ 691,783	\$ 685,965	(\$5,818)	-0.84%	\$ 1.0288	\$ 0.9586	(\$0.070)	-6.82%				

					2020	2021	Diff	% Inc	2020	2021	Diff	% Inc
	2020	2021			rate/\$1000	rate/\$1000						
Local Service Areas												
Library-Okanagan Regional	\$ 93,653	\$ 95,169	\$ 1,517		\$ 0.1393	\$ 0.1330	(\$0.006)					
Fire Protection - Falkland	214,751	218,621	3,870		\$ 1.1206	\$ 1.0874	(0.033)					
Fire Protection - Rancho/Deep Creek	178,641	189,824	11,183		\$ 0.7317	\$ 0.7191	(0.013)					
Fire Protection - Silver Creek	216,208	219,280	3,072		\$ 1.5265	\$ 1.4726	(0.054)					
Dog Control-Area D	8,579	8,577	(2)		\$ 0.1285	\$ 0.1194	(0.009)					
St Lighting-Falkland	14,661	15,373	712		\$ 0.2030	\$ 0.2009	(0.002)					
Transit-C/D Service Area	2,173	2,113	(60)		\$ 0.0089	\$ 0.0080	(0.001)					
Cemetery-Area D	3,700	3,700	-		\$ 0.0084	\$ 0.0078	(0.001)					
Sterile Insect Program (Land only)	4,626	4,736	110		\$ 0.0419	\$ 0.0414	(0.000)					

Parcel Taxes	2020	2021	Diff	Per Parcel
Shuswap Watershed Council	\$ 20,468	\$ 17,113	\$ (3,355)	\$ 10.56 \$ 9.36 (\$1.20)
Falkland Water	\$ 47,373	\$ 50,550	\$ 3,177	\$ 202.68 \$ 212.82 \$10.13

Total Converted Assessed Values	\$ 67,242,622	\$ 71,559,576	6.4%
Total Residential Assessment	\$ 593,567,348	\$ 633,331,710	6.7%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 334,781	\$ 355,007	\$ 20,225	6.04%
CSRD Property Tax	\$ 344	\$ 340	\$ (4.11)	-1.19%

1% increase in Taxes = **\$6,918**