

AREA D
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 1

					2020	2021	Diff	% Inc
	2020	2021			rate/\$1000	rate/\$1000		
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	97,971	90,585	(7,386)		\$ 0.1457	\$ 0.1266		
Feasibility Reserve (Regional)	1,624	1,643	19		\$ 0.0024	\$ 0.0023		
Solid Waste/Recycling	38,529	38,977	448		\$ 0.0573	\$ 0.0545		
911 Emergency Telephone	7,115	7,478	363		\$ 0.0106	\$ 0.0105		
Total Regional	\$ 145,239	\$ 138,683	\$ (6,556)	-4.51%	\$ 0.2160	\$ 0.1938	(\$0.022)	-10.27%
EA General Government	43,638	41,339	(2,299)		\$ 0.0649	\$ 0.0578		
Feasibility Reserve (Electoral)	3,603	3,653	50		\$ 0.0054	\$ 0.0051		
By-Law Enforcement	36,788	37,343	555		\$ 0.0547	\$ 0.0522		
GIS/Mapping	32,007	32,434	427		\$ 0.0476	\$ 0.0453		
House Numbering	2,735	2,828	93		\$ 0.0041	\$ 0.0040		
Development Services	94,087	98,850	4,763		\$ 0.1399	\$ 0.1381		
Special Projects	7,488	7,381	(107)		\$ 0.0111	\$ 0.0103		
Total EA Regional	\$ 220,346	\$ 223,828	3,482	1.58%	\$ 0.3277	\$ 0.3128	(\$0.015)	-4.55%
GIA-Comm Hall EA D	8,250	8,250	-		\$ 0.0123	\$ 0.0115	(0.001)	
EA Grant in Aids	29,000	29,000	-		\$ 0.0431	\$ 0.0405	(0.003)	
GIA-Shuswap SPCA	1,219	1,238	19		\$ 0.0018	\$ 0.0017	(0.000)	
GIA-Shuswap Search and Rescue	6,323	8,055	1,732		\$ 0.0094	\$ 0.0113	0.002	
Emergency Preparedness-Shuswap	20,872	21,711	839		\$ 0.0310	\$ 0.0303	(0.001)	
Airport-Shuswap Regional	18,197	18,776	579		\$ 0.0271	\$ 0.0262	(0.001)	
Milfoil Control Program	17,977	18,812	835		\$ 0.0267	\$ 0.0263	(0.000)	
Film Commission	1,372	1,413	41		\$ 0.0020	\$ 0.0020	(0.000)	
Weed Control/Enforcement - Electoral	6,774	6,944	170		\$ 0.0101	\$ 0.0097	(0.000)	
Shuswap Tourism	19,896	21,786	1,890		\$ 0.0296	\$ 0.0304	0.001	
EA D Community Parks	139,205	140,390	1,185		\$ 0.2070	\$ 0.1962	(0.011)	
Comm Parks-Area D	20,400	20,400	-		\$ 0.0303	\$ 0.0285	(0.002)	
Shuswap Economic Development	31,053	31,452	399		\$ 0.0462	\$ 0.0440	(0.002)	
Rail Trail Corridor	5,660	5,644	(16)		\$ 0.0084	\$ 0.0079	(0.001)	
Area D Tax Requisition	\$ 691,783	\$ 696,382	\$4,599	0.66%	\$ 1.0288	\$ 0.9731	(\$0.056)	-5.41%

					2020	2021	Diff
	2020	2021			rate/\$1000	rate/\$1000	
Local Service Areas							
Library-Okanagan Regional	\$ 93,653	\$ 95,229	\$ 1,577		\$ 0.1393	\$ 0.1331	(\$0.006)
Fire Protection - Falkland	214,751	218,621	3,870		\$ 1.1206	\$ 1.0874	(0.033)
Fire Protection - Rancho/Deep Creek	178,641	196,548	17,907		\$ 0.7317	\$ 0.7446	0.013
Fire Protection - Silver Creek	216,208	219,280	3,072		\$ 1.5265	\$ 1.4726	(0.054)
Dog Control-Area D	8,579	8,577	(2)		\$ 0.1285	\$ 0.1194	(0.009)
St Lighting-Falkland	14,661	14,952	291		\$ 0.2030	\$ 0.1954	(0.008)
Transit-C/D Service Area	2,173	2,113	(60)		\$ 0.0089	\$ 0.0080	(0.001)
Cemetery-Area D	3,700	3,700	-		\$ 0.0084	\$ 0.0078	(0.001)
Sterile Insect Program (Land only)	4,626	4,734	108		\$ 0.0419	\$ 0.0414	(0.000)

Parcel Taxes				Per Parcel		
	2020	2021	Diff	2020	2021	Diff
Shuswap Watershed Council	\$ 20,468	\$ 17,113	\$ (3,355)	\$ 10.56	\$ 9.36	(\$1.20)
Falkland Water	\$ 47,373	\$ 49,741	\$ 2,368	\$ 202.68	\$ 212.81	\$10.13
Total Converted Assessed Values	\$ 67,242,622	\$ 71,559,576	6.4%			
Total Residential Assessment	\$ 593,567,348	\$ 633,331,710	6.7%			

Example:

	2020	2021	Increase
Average Residential Assess.	\$ 334,781	\$ 355,007	\$ 20,225 6.04%
CSRD Property Tax	\$ 344	\$ 345	\$ 1.06 0.31%

1% increase in Taxes = **\$6,918**