

AREA C
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	423,812	391,707	(32,105)		\$ 0.1452	\$ 0.1289	(\$0.016)	
Feasibility Reserve (Regional)	7,053	6,976	(77)		\$ 0.0024	\$ 0.0023	(\$0.000)	
Solid Waste - Recycling	167,283	165,503	(1,780)		\$ 0.0573	\$ 0.0545	(\$0.003)	
911 Emergency Telephone	30,892	31,312	420		\$ 0.0106	\$ 0.0103	(\$0.000)	
	\$ -	\$ -	\$ -		\$ -	\$ -	\$0.000	
Total Regional	\$ 629,040	\$ 595,498	\$ (33,542)	-5.33%	\$ 0.2155	\$ 0.1960	(\$0.019)	-9.04%
EA General Government	189,464	175,435	(14,029)		\$ 0.0649	\$ 0.0577	(\$0.007)	
House Numbering	11,874	11,965	91		\$ 0.0041	\$ 0.0039	(\$0.000)	
Feasibility Reserve (Electoral)	15,645	15,513	(132)		\$ 0.0054	\$ 0.0051	(\$0.000)	
Sub-regional Building Inspection	104,253	158,659	54,406		\$ 0.0357	\$ 0.0522	\$0.017	
By-Law Enforcement	159,723	158,387	(1,336)		\$ 0.0547	\$ 0.0521	(\$0.003)	
GIS/Mapping	138,966	137,719	(1,247)		\$ 0.0476	\$ 0.0453	(\$0.002)	
Development Services	408,504	418,904	10,400		\$ 0.1399	\$ 0.1379	(\$0.002)	
Special Projects	32,512	25,612	(6,900)		\$ 0.0111	\$ 0.0084	(\$0.003)	
	\$ -	\$ -	\$ -		\$ -	\$ -	\$0.000	
Total EA Regional	\$ 1,060,941	\$ 1,102,194	41,253	3.89%	\$ 0.3634	\$ 0.3627	(\$0.001)	-0.18%
GIA-Shuswap SPCA	5,295	5,256	(39)		\$ 0.0018	\$ 0.0017	(0.000)	
EA Grant in Aids	178,500	128,500	(50,000)		\$ 0.0611	\$ 0.0423	(0.019)	
GIA-Shuswap Search and Rescue	27,455	34,073	6,618		\$ 0.0094	\$ 0.0112	0.002	
Emergency Preparedness-Shuswap	90,624	89,610	(1,014)		\$ 0.0310	\$ 0.0295	(0.002)	
Airport-Shuswap Regional	79,008	79,728	720		\$ 0.0271	\$ 0.0262	(0.001)	
Transit-C/D Service Area	25,927	24,267	(1,660)		\$ 0.0089	\$ 0.0080	(0.001)	
Milfoil Control Program	78,051	78,925	874		\$ 0.0267	\$ 0.0260	(0.001)	
Weed Control/Enforcement - Electoral	29,412	29,154	(258)		\$ 0.0101	\$ 0.0096	(0.000)	
Shuswap Tourism (EDC)	86,385	86,228	(157)		\$ 0.0296	\$ 0.0284	(0.001)	
Shuswap Economic Development	134,828	133,742	(1,086)		\$ 0.0462	\$ 0.0440	(0.002)	
Film Commission	5,957	6,013	56		\$ 0.0020	\$ 0.0020	(0.000)	
Shuswap Recreation Complex	61,200	61,200	-		\$ 0.0210	\$ 0.0201	(0.001)	
GIA-Area C First Responders	51,000	51,000	-		\$ 0.0175	\$ 0.0168	(0.001)	
EA C Community Parks	686,047	686,090	43		\$ 0.2350	\$ 0.2258	(0.009)	
Dog Control-Area C	35,032	32,718	(2,314)		\$ 0.0120	\$ 0.0108	(0.001)	
Tourism Info - Area C	30,600	30,600	-		\$ 0.0105	\$ 0.0101	(0.000)	
Rail Trail Corridor	22,640	22,640	0		\$ 0.0078	\$ 0.0075	(0.000)	
	\$ -	\$ -	\$ -		\$ -	\$ -	\$0.000	
Area C Tax Requisition	\$ 3,317,942	\$ 3,277,436	\$ (40,506)	-1.22%	\$ 1.1365	\$ 1.0786	(\$0.058)	-5.09%

Local Service Areas	2020	2021	Diff	2020 rate/\$1000	2021 rate/\$1000	Diff
Library-Okanagan Regional	\$ 406,614	\$ 404,101	\$ (2,513)	\$ 0.1393	\$ 0.1330	(\$0.006)
Fire Protection - Kault Hill	9,329	11,848	2,519	\$ 0.3684	\$ 0.4460	0.078
Fire Protection - Area C Sub-Regional	1,296,247	1,294,928	(1,319)	\$ 0.4828	\$ 0.4628	(0.020)
St Lighting-Blind Bay	24,646	25,096	450	\$ 0.0338	\$ 0.0333	(0.001)
St Lighting-Sorrento	3,350	3,418	68	\$ 0.0785	\$ 0.0811	0.003
Anti-Whistling-Elson Rd Crossing	630	655	25	\$ 0.0466	\$ 0.0474	0.001

Parcel Taxes	2020	2021	Diff	Per Parcel		
Cedar Heights Water	\$ 75,191	\$ 78,950	\$ 3,759	\$ 154.87	\$ 162.61	7.74
Lakeview Place Water	14,855	14,853	(2)	\$ 349.29	\$ 349.29	-
Eagle Bay Water	31,829	33,761	1,932	\$ 341.84	\$ 358.92	17.09
MacArthur/Reedman Water	34,454	36,176	1,722	\$ 248.38	\$ 260.79	12.41
Sorrento Waterworks	73,878	77,572	3,694	\$ 188.27	\$ 197.69	9.41
Waverly Park Water Users Loan	22,549	22,549	-	\$ 949.31	\$ 949.31	-
Sunnybrae Waterworks	26,468	28,148	1,680	\$ 357.15	\$ 375.00	17.85
Shuswap Watershed Council	66,410	61,151	(5,259)	\$ 10.56	\$ 9.36	(1.20)
South Shuswap LWMP	44,300	56,469	12,169	\$ 6.93	\$ 8.84	1.90

Total Converted Assessed Values \$ 291,949,180 \$ 303,851,364 4.1%
Total Residential Assessment \$ 2,711,236,611 \$ 2,828,832,161 4.3%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 410,793	\$ 428,416	\$ 17,623	4.29%
CSRD Property Tax	\$ 466.86	\$ 462.10	\$ (4.76)	-1.02%

1% increase in Taxes = \$33,179