

**AREA C**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 1**

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	423,812	391,862	(31,950)		\$ 0.1452	\$ 0.1290	(\$0.016)	
Feasibility Reserve (Regional)	7,053	6,976	(77)		\$ 0.0024	\$ 0.0023	(\$0.000)	
Solid Waste - Recycling	167,283	165,503	(1,780)		\$ 0.0573	\$ 0.0545	(\$0.003)	
911 Emergency Telephone	30,892	31,753	861		\$ 0.0106	\$ 0.0105	(\$0.000)	
					\$ -	\$ -	\$0.000	
<b>Total Regional</b>	<b>\$ 629,040</b>	<b>\$ 596,094</b>	<b>\$ (32,946)</b>	<b>-5.24%</b>	<b>\$ 0.2155</b>	<b>\$ 0.1962</b>	<b>(\$0.019)</b>	<b>-8.95%</b>
EA General Government	189,464	175,532	(13,932)		\$ 0.0649	\$ 0.0578	(\$0.007)	
House Numbering	11,874	12,010	136		\$ 0.0041	\$ 0.0040	(\$0.000)	
Feasibility Reserve (Electoral)	15,645	15,513	(132)		\$ 0.0054	\$ 0.0051	(\$0.000)	
Sub-regional Building Inspection	104,253	158,659	54,406		\$ 0.0357	\$ 0.0522	\$0.017	
By-Law Enforcement	159,723	158,566	(1,157)		\$ 0.0547	\$ 0.0522	(\$0.003)	
GIS/Mapping	138,966	137,719	(1,247)		\$ 0.0476	\$ 0.0453	(\$0.002)	
Development Services	408,504	419,730	11,226		\$ 0.1399	\$ 0.1381	(\$0.002)	
Special Projects	32,512	31,341	(1,171)		\$ 0.0111	\$ 0.0103	(\$0.001)	
<b>Total EA Regional</b>	<b>\$ 1,060,941</b>	<b>\$ 1,109,070</b>	<b>48,129</b>	<b>4.54%</b>	<b>\$ 0.3634</b>	<b>\$ 0.3650</b>	<b>\$0.002</b>	<b>0.44%</b>
GIA-Shuswap SPCA	5,295	5,256	(39)		\$ 0.0018	\$ 0.0017	(0.000)	
EA Grant in Aids	178,500	178,500	-		\$ 0.0611	\$ 0.0587	(0.002)	
GIA-Shuswap Search and Rescue	27,455	34,202	6,747		\$ 0.0094	\$ 0.0113	0.002	
Emergency Preparedness-Shuswap	90,624	92,187	1,563		\$ 0.0310	\$ 0.0303	(0.001)	
Airport-Shuswap Regional	79,008	79,728	720		\$ 0.0271	\$ 0.0262	(0.001)	
Transit-C/D Service Area	25,927	24,267	(1,660)		\$ 0.0089	\$ 0.0080	(0.001)	
Milfoil Control Program	78,051	79,882	1,831		\$ 0.0267	\$ 0.0263	(0.000)	
Weed Control/Enforcement - Electoral	29,412	29,486	74		\$ 0.0101	\$ 0.0097	(0.000)	
Shuswap Tourism (EDC)	86,385	92,506	6,121		\$ 0.0296	\$ 0.0304	0.001	
Shuswap Economic Development	134,828	133,553	(1,275)		\$ 0.0462	\$ 0.0440	(0.002)	
Film Commission	5,957	6,002	45		\$ 0.0020	\$ 0.0020	(0.000)	
Shuswap Recreation Complex	61,200	61,200	-		\$ 0.0210	\$ 0.0201	(0.001)	
GIA-Area C First Responders	51,000	51,000	-		\$ 0.0175	\$ 0.0168	(0.001)	
EA C Community Parks	686,047	692,090	6,043		\$ 0.2350	\$ 0.2278	(0.007)	
Dog Control-Area C	35,032	35,018	(14)		\$ 0.0120	\$ 0.0115	(0.000)	
Tourism Info - Area C	30,600	30,600	-		\$ 0.0105	\$ 0.0101	(0.000)	
Rail Trail Corridor	22,640	22,574	(66)		\$ 0.0078	\$ 0.0074	(0.000)	
<b>Area C Tax Requisition</b>	<b>\$ 3,317,942</b>	<b>\$ 3,353,215</b>	<b>\$ 35,273</b>	<b>1.06%</b>	<b>\$ 1.1365</b>	<b>\$ 1.1036</b>	<b>(\$0.033)</b>	<b>-2.90%</b>

Local Service Areas	2020	2021	Diff	2020 rate/\$1000	2021 rate/\$1000	Diff
Library-Okanagan Regional	\$ 406,614	\$ 404,356	\$ (2,258)	\$ 0.1393	\$ 0.1331	(\$0.006)
Fire Protection - Kault Hill	9,329	11,848	2,519	\$ 0.3684	\$ 0.4460	0.078
Fire Protection - Area C Sub-Regional	1,296,247	1,319,928	23,681	\$ 0.4828	\$ 0.4717	(0.011)
St Lighting-Blind Bay	24,646	25,096	450	\$ 0.0338	\$ 0.0333	(0.001)
St Lighting-Sorrento	3,350	3,718	368	\$ 0.0785	\$ 0.0882	0.010
Anti-Whistling-Elson Rd Crossing	630	655	25	\$ 0.0466	\$ 0.0474	0.001

Parcel Taxes	2020	2021	Diff	Per Parcel		
Cedar Heights Water	\$ 75,191	\$ 78,950	\$ 3,759	\$ 154.87	\$ 162.61	7.74
Lakeview Place Water	14,855	14,855	-	\$ 349.29	\$ 349.29	-
Eagle Bay Water	31,829	33,420	1,591	\$ 341.84	\$ 358.92	17.09
MacArthur/Reedman Water	34,454	36,176	1,722	\$ 248.38	\$ 260.79	12.41
Sorrento Waterworks	73,878	77,572	3,694	\$ 188.27	\$ 197.69	9.41
Waverly Park Water Users Loan	22,549	22,549	-	\$ 949.31	\$ 949.31	-
Sunnybrae Waterworks	26,468	27,791	1,323	\$ 357.15	\$ 375.00	17.85
Shuswap Watershed Council	66,410	61,151	(5,259)	\$ 10.56	\$ 9.36	(1.20)
South Shuswap LWMP	44,300	45,096	796	\$ 6.93	\$ 7.06	0.12

Total Converted Assessed Values \$ 291,949,180 \$ 303,851,364 4.1%  
Total Residential Assessment \$ 2,711,236,611 \$ 2,828,832,161 4.3%

**Example:**

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 410,793	\$ 428,416	\$ 17,623	4.29%
CSRD Property Tax	\$ 466.86	\$ 472.79	\$ 5.93	1.27%

1% increase in Taxes = \$33,179