

**AREA B**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 1**

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	82,673	76,440	(6,233)		\$ 0.1496	\$ 0.1325	(\$0.0170)	
Feasibility Reserve (Regional)	1,335	1,324	(11)		\$ 0.0024	\$ 0.0023	(\$0.0001)	
Solid Waste - Recycling	31,671	31,413	(258)		\$ 0.0573	\$ 0.0545	(\$0.0028)	
911 Emergency Telephone	5,848	6,027	179		\$ 0.0106	\$ 0.0105	(\$0.0001)	
<b>Total Regional</b>	<b>\$ 121,527</b>	<b>\$ 115,204</b>	<b>\$ (6,323)</b>	<b>-5.20%</b>	<b>\$ 0.2199</b>	<b>\$ 0.1998</b>	<b>(\$0.0201)</b>	<b>-9.15%</b>
EA General Government	35,871	33,317	(2,554)		\$ 0.0649	\$ 0.0578	(\$0.0071)	
Feasibility Reserve (Electoral)	2,962	2,944	(18)		\$ 0.0054	\$ 0.0051	(\$0.0003)	
Building Inspection - Sub-regional	19,738	30,114	10,376		\$ 0.0357	\$ 0.0522	\$0.0165	
By-Law Enforcement	30,240	30,097	(143)		\$ 0.0547	\$ 0.0522	(\$0.0025)	
GIS/Mapping	26,310	26,140	(170)		\$ 0.0476	\$ 0.0453	(\$0.0023)	
House Numbering	2,248	2,279	31		\$ 0.0041	\$ 0.0040	(\$0.0001)	
Development Services	77,341	79,667	2,326		\$ 0.1399	\$ 0.1381	(\$0.0018)	
Special Projects	6,155	5,948	(207)		\$ 0.0111	\$ 0.0103	(\$0.0008)	
<b>Total EA Regional</b>	<b>\$ 200,865</b>	<b>\$ 210,506</b>	<b>9,641</b>	<b>4.80%</b>	<b>\$ 0.363</b>	<b>\$ 0.365</b>	<b>\$0.002</b>	<b>0.44%</b>
Emergency Preparedness-Revelstoke	23,125	25,286	2,161		0.0418	0.0438	0.002	
EA Grant in Aids	1,000	1,000	-		0.0018	0.0017	(0.000)	
Airport-Revelstoke/Area B	26,626	25,717	(909)		0.0482	0.0446	(0.004)	
Cemetery-Revelstoke/Area B	13,961	14,128	167		0.0253	0.0245	(0.001)	
Weed Control/Enforcement - Electoral	5,568	5,596	28		0.0101	0.0097	(0.000)	
Mosquito Control - Revelstoke/Area B	13,199	12,650	(549)		0.0239	0.0219	(0.002)	
Film Commission	1,127	1,139	12		0.0020	0.0020	(0.000)	
EA B Community Parks	2,450	1,250	(1,200)		0.0044	0.0022	(0.002)	
<b>Area B Tax Requisition</b>	<b>\$ 409,448</b>	<b>\$ 412,476</b>	<b>\$ 3,028</b>	<b>0.74%</b>	<b>\$ 0.7408</b>	<b>\$ 0.7152</b>	<b>(\$0.026)</b>	<b>-3.45%</b>

Local Service Areas	2020	2021	Diff	2020 rate/\$1000	2021 rate/\$1000	Diff	
Library-Okanagan Regional	\$ 76,950	\$ 76,716	\$ (234)	\$ 0.1414	\$ 0.1330	(\$0.008)	-6%
Fire Protection -Specified Area B	60,543	57,526	(3,017)	\$ 0.6538	\$ 0.6538	0.000	0%
Recreation - Specified Area B	65,210	69,109	3,899	0.827	\$ 0.8274	0.000	0%

Parcel Taxes	2020	2021	Diff	Per Parcel			
Galena Shores Waterworks	47,362	47,362	-	804.00	804.00	\$0.00	0%

Total Converted Assessed Values	\$ 55,274,547	\$ 57,673,092	4.3%
Total Residential Assessment	\$ 263,235,750	\$ 279,550,175	6.2%

**Example:**

	2020	2021	Increase	%Inc
Average Residential Assess.	\$ 243,511	\$ 259,083	\$ 15,571	6.39%
CSRD Property Tax	\$ 180.38	\$ 185.30	\$ 4.91	2.72%

1% increase in Taxes = **\$4,094**