

**AREA A**  
**2021 Budget - using 2021 COMPLETED ROLL**  
**Tax Requisition**  
**DRAFT 2**

					2020	2021	Diff	% Inc
	2020	2021	Diff	% Inc	rate/\$1000	rate/\$1000		
General Government	\$ -	\$ -	\$ -		\$ -	\$ -	0.000	
Admin Cost Allocation + IT	157,549	145,614	(11,935)		\$ 0.1367	\$ 0.1193	(0.017)	
Feasibility Reserve (Regional)	2,785	2,803	18		\$ 0.0024	\$ 0.0023	(0.000)	
Solid Waste - Recycling	66,058	66,508	450		\$ 0.0573	\$ 0.0545	(0.003)	
911 Emergency Telephone	12,198	12,582	384		\$ 0.0106	\$ 0.0103	(0.000)	
<b>Total Regional</b>	<b>\$ 238,590</b>	<b>\$ 227,507</b>	<b>\$ (11,083)</b>	<b>-4.65%</b>	<b>\$ 0.2070</b>	<b>\$ 0.1863</b>	<b>(\$0.021)</b>	<b>-9.97%</b>
EA General Government	74,817	70,499	(4,318)		\$ 0.0649	\$ 0.0577	(0.007)	
Feasibility Reserve (Electoral)	6,178	6,234	56		\$ 0.0054	\$ 0.0051	(0.000)	
By-Law Enforcement	63,073	63,648	575		\$ 0.0547	\$ 0.0521	(0.003)	
GIS/Mapping	54,876	55,343	467		\$ 0.0476	\$ 0.0453	(0.002)	
House Numbering	4,689	4,808	119		\$ 0.0041	\$ 0.0039	(0.000)	
Development Services	161,313	168,338	7,025		\$ 0.1399	\$ 0.1379	(0.002)	
Special Projects	12,838	10,292	(2,546)		\$ 0.0111	\$ 0.0084	(0.003)	
<b>Total EA Regional</b>	<b>\$ 377,784</b>	<b>\$ 379,162</b>	<b>1,378</b>	<b>0.36%</b>	<b>\$ 0.3277</b>	<b>\$ 0.3105</b>	<b>(\$0.017)</b>	<b>-5.24%</b>
Emergency Preparedness-Golden/Ar	55,345	56,608	1,263		\$ 0.0480	\$ 0.0464	(0.002)	
Airport-Golden/Area A	24,463	21,233	(3,230)		\$ 0.0212	\$ 0.0174	(0.004)	
Woodstove Exchange - Area A	15,300	15,300	-		\$ 0.0133	\$ 0.0125	(0.001)	
Cemetery-Golden/Area A	22,585	34,578	11,993		\$ 0.0196	\$ 0.0283	0.009	
EA Grant in Aids	52,000	34,740	(17,260)		\$ 0.0451	\$ 0.0285	(0.017)	
Weed Control/Enforcement - Electro	11,614	11,715	101		\$ 0.0101	\$ 0.0096	(0.000)	
EDC Area A	66,500	67,400	900		\$ 0.0577	\$ 0.0552	(0.002)	
EA A Community Parks	139,102	136,804	(2,298)		\$ 0.1207	\$ 0.1120	(0.009)	
Arena Golden & Area A	202,917	235,940	33,023		\$ 0.1760	\$ 0.1932	0.017	
Area A Shared Services	93,530	100,570	7,040		\$ 0.0811	\$ 0.0824	0.001	
Curling Rink-Golden/Area A	29,680	30,339	659		\$ 0.0257	\$ 0.0248	(0.001)	
Library-Golden/Area A	125,117	125,885	768		\$ 0.1085	\$ 0.1031	(0.005)	
Museum-Golden/Area A	32,821	30,401	(2,420)		\$ 0.0285	\$ 0.0249	(0.004)	
<b>Area A Tax Requisition</b>	<b>\$ 1,487,348</b>	<b>\$ 1,508,182</b>	<b>\$ 20,834</b>	<b>1.40%</b>	<b>\$ 1.2901</b>	<b>\$ 1.2352</b>	<b>(\$0.055)</b>	<b>-4.26%</b>

Local Service Areas					2020	2021	Diff	% Inc
	2020	2021	Diff	% Inc	rate/\$1000	rate/\$1000		
Fire Protection-Nicholson	\$ 235,218	\$ 238,906	\$ 3,688	1.6%	\$ 1.005	\$ 0.9352	(\$0.070)	
Mosquito Control	81,058	82,464	1,406	1.7%	0.078	\$ 0.0721	(0.006)	
TV Rebroadcast	43,011	(64,992)	(108,003)	#####	0.042	\$ (0.0569)	(0.099)	

Total Converted Assessed Values \$ 115,287,451 \$ 122,103,579 5.9%  
Total Residential Assessment \$ 859,551,288 \$ 929,877,320 8.2%

**Example:**

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 353,144	\$ 379,387	\$ 26,243	7.43%
CSRD Property Tax	\$ 455.60	\$ 468.61	\$ 13.01	2.86%

1% increase in Taxes = \$14,873