

AREA A
2021 Budget - using 2021 COMPLETED ROLL
Tax Requisition
DRAFT 1

	2020	2021	Diff	% Inc	2020 rate/\$1000	2021 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -		\$ -	\$ -	0.000	
Admin Cost Allocation + IT	157,549	145,672	(11,877)		\$ 0.1367	\$ 0.1193	(0.017)	
Feasibility Reserve (Regional)	2,785	2,803	18		\$ 0.0024	\$ 0.0023	(0.000)	
Solid Waste - Recycling	66,058	66,508	450		\$ 0.0573	\$ 0.0545	(0.003)	
911 Emergency Telephone	12,198	12,760	562		\$ 0.0106	\$ 0.0105	(0.000)	
Total Regional	\$ 238,590	\$ 227,743	\$ (10,847)	-4.55%	\$ 0.2070	\$ 0.1865	(\$0.020)	-9.87%
EA General Government	74,817	70,538	(4,279)		\$ 0.0649	\$ 0.0578	(0.007)	
Feasibility Reserve (Electoral)	6,178	6,234	56		\$ 0.0054	\$ 0.0051	(0.000)	
By-Law Enforcement	63,073	63,720	647		\$ 0.0547	\$ 0.0522	(0.003)	
GIS/Mapping	54,876	55,343	467		\$ 0.0476	\$ 0.0453	(0.002)	
House Numbering	4,689	4,826	137		\$ 0.0041	\$ 0.0040	(0.000)	
Development Services	161,313	168,670	7,357		\$ 0.1399	\$ 0.1381	(0.002)	
Special Projects	12,838	12,594	(244)		\$ 0.0111	\$ 0.0103	(0.001)	
Total EA Regional	\$ 377,784	\$ 381,925	4,141	1.10%	\$ 0.3277	\$ 0.3128	(\$0.015)	-4.55%
Emergency Preparedness-Golden/Ar	55,345	56,777	1,432		\$ 0.0480	\$ 0.0465	(0.002)	
Airport-Golden/Area A	24,463	21,233	(3,230)		\$ 0.0212	\$ 0.0174	(0.004)	
Woodstove Exchange - Area A	15,300	15,300	-		\$ 0.0133	\$ 0.0125	(0.001)	
Cemetery-Golden/Area A	22,585	34,578	11,993		\$ 0.0196	\$ 0.0283	0.009	
EA Grant in Aids	52,000	52,000	-		\$ 0.0451	\$ 0.0426	(0.003)	
Weed Control/Enforcement - Electo	11,614	11,849	235		\$ 0.0101	\$ 0.0097	(0.000)	
EDC Area A	66,500	67,400	900		\$ 0.0577	\$ 0.0552	(0.002)	
EA A Community Parks	139,102	133,304	(5,798)		\$ 0.1207	\$ 0.1092	(0.011)	
Arena Golden & Area A	202,917	255,560	52,643		\$ 0.1760	\$ 0.2093	0.033	
Area A Shared Services	93,530	94,540	1,010		\$ 0.0811	\$ 0.0774	(0.004)	
Curling Rink-Golden/Area A	29,680	32,032	2,352		\$ 0.0257	\$ 0.0262	0.000	
Library-Golden/Area A	125,117	126,678	1,561		\$ 0.1085	\$ 0.1037	(0.005)	
Museum-Golden/Area A	32,821	30,401	(2,420)		\$ 0.0285	\$ 0.0249	(0.004)	
Area A Tax Requisition	\$ 1,487,348	\$ 1,541,320	\$ 53,972	3.63%	\$ 1.2901	\$ 1.2623	(\$0.028)	-2.16%

Local Service Areas	2020	2021	Diff		2020 rate/\$1000	2021 rate/\$1000	Diff
Fire Protection-Nicholson	\$ 235,218	\$ 238,906	\$ 3,688	1.6%	\$ 1.005	\$ 0.9352	(\$0.070)
Mosquito Control	81,058	82,464	1,406	1.7%	0.078	\$ 0.0721	(0.006)
TV Rebroadcast	43,011	-65,000	(108,011)	#####	0.042	\$ (0.0570)	(0.099)

Total Converted Assessed Values \$ 115,287,451 \$ 122,103,579 5.9%
Total Residential Assessment \$ 859,551,288 \$ 929,877,320 8.2%

Example:

	2020	2021	Increase	% Inc
Average Residential Assess.	\$ 353,144	\$ 379,387	\$ 26,243	7.43%
CSRD Property Tax	\$ 455.60	\$ 478.90	\$ 23.30	5.12%

1% increase in Taxes = \$14,873