

**2021 Budget - using 2021 COMPLETED ROLL  
DRAFT 2**

COLUMBIA SHUSWAP REGIONAL DISTRICT			ELECTORAL AREAS						MUNICIPALITIES				TOTAL
TAX REQUISITION			A	B	C	D	E	F	SALMON ARM	REVELSTOKE	GOLDEN	SICAMOUS	
<b>VALUE FOR APPORTIONMENT - COMPLETED ROLL - Decem</b>	<b>COST</b>		\$ 122,103,579	\$ 57,673,092	\$ 303,851,364	\$ 71,559,576	\$ 58,056,214	\$ 170,197,662	\$ 466,820,337	\$ 278,689,000	\$ 108,766,714	#####	\$ 1,742,112,938
<b>% OF MEMBER</b>	<b>RECOVERY</b>		7.01%	3.31%	17.44%	4.11%	3.33%	9.77%	26.80%	16.00%	6.24%	5.99%	100.00%
<b>% OF ELECTORAL</b>	<b>BASE</b>		15.59%	7.36%	38.78%	9.13%	7.41%	21.72%					100.00%
<b>EXHIBIT</b>	<b>DESCRIPTION</b>												
10	ADMIN & GENERAL GOVERNMENT	L & I	-	-	-	-	-	-	-	-	-	-	-
11	GENERAL GOVERNMENT - ELECTORAL	L & I	70,499	33,298	175,435	41,316	33,520	98,271					452,339
12	ADMIN COST ALLOCATION + IT	L & I	145,614	76,410	391,707	90,550	85,791	228,279	175,119	89,462	36,845	39,836	1,359,612
15	FEASIBILITY STUDY FUND - ELECTORAL	L & I	6,234	2,944	15,513	3,653	2,964	8,692					40,000
15	FEASIBILITY STUDY FUND - REGIONAL	L & I	2,803	1,324	6,976	1,643	1,333	3,907	10,718	6,398	2,497	2,401	40,000
25	GRANTS-IN-AID PARTICIPATING	L & I	34,740	1,000	128,500	24,000	46,000	68,500					302,740
26	COMMUNITY HALL - GRANT-IN-AID - AREA D	L & I				8,250							8,250
27	SHUSWAP S.P.C.A. - GRANT-IN-AID	L & I			5,256	1,238	1,004	2,944				1,808	12,250
28	SHUSWAP SEARCH & RESCUE - GRANT-IN-AID	L & I			34,073	8,024	6,510	19,085	52,348				131,750
29	SOUTH SHUSWAP FIRST RESPONDERS GRAN	L & I			51,000								51,000
49	9-1-1 EMERG TELEPHONE SERVICE	L & I	12,582	5,943	31,312	7,374	5,982	17,539	48,106	28,719	11,208	10,762	179,527
50	EMERGENCY PREPARED PROGRAM - SHUSW	L & I			89,610	21,103	17,121	50,193	137,672			30,791	346,490
51	EMERG. PREPARED PROGRAM - REVELSTOKE	L & I		23,365						112,910			136,275
52	EMERG. PREPARED PROGRAM - GOLDEN & AI	L & I	56,608								50,425		107,033
61	DOG CONTROL - AREA C	L & I			32,718								32,718
74	SHUSWAP REGIONAL AIRPORT	L & I			79,728	18,776	15,233					27,394	141,131
75	AIRPORT - REVELSTOKE & AREA B	L & I		25,717						124,276			149,993
76	AIRPORT-GOLDEN AND AREA A	L & I	21,233										21,233
101	TRANSIT - AREA C	L & I			24,267								26,380
101	- AREA D - SEE SPECIFIED AREA												
172	BUILDING INSPECTION - SUB-REGIONAL	L & I		30,114	158,659		30,314						219,088
180	BY-LAW ENFORCEMENT	L & I	63,648	30,062	158,387	37,301	30,262	88,721					408,381
190	WOODSTOVE EXCHANGE PROGRAM - AREA A	L & I	15,300										15,300
218	SOLID WASTE MANAGEMENT - RECYCLING	L & I	66,508	31,413	165,503	38,977	31,622	92,704	254,270	151,798	59,243	56,867	948,905
240	CEMETERY - GOLDEN & AREA A	L & I	34,578										34,578
241	CEMETERY - REVELSTOKE & AREA B	L & I		14,128						68,272			82,400
244	FIREWORKS/FIRECRACKERS - AREA C	L & I											-
246	FIREWORKS/FIRECRACKERS - AREA E	L & I											-
247	FIREWORKS/FIRECRACKERS - AREA F	L & I											-
260	GIS/MAPPING	L & I	55,343	26,140	137,719	32,434	26,313	77,143					355,092
264	HOUSE NUMBERING	L & I	4,808	2,271	11,965	2,818	2,286	6,704					30,852
265	DEVELOPMENT SERVICES	L & I	168,338	79,511	418,904	98,655	80,039	234,645					1,080,092
266	SPECIAL PROJECTS	L & I	10,292	4,861	25,612	6,031	4,893	14,349					66,038
280	MILFOIL CONTROL	L & I			78,925	18,587	15,080	44,208	121,256			27,119	305,175
286	WEED CONTROL - ENFORCEMENT (90% ELEC	L & I	11,715	5,533	29,154	6,866	5,570	16,333					75,171
	WEED CONTROL - ENFORCEMENT (10% MUNI	L & I							4,067	2,428	947	911	8,353
290	MOSQUITO CONTROL - REVELSTOKE & AREA	L & I		12,650						61,131			73,781
300	TOURISM - AREAS C,D,E,F,SICAMOUS,SALMON	L & I			86,228	20,307	16,475	48,299	132,476			29,627	333,412
301	EDC - REVELSTOKE & AREA B	L & I											-
302	EDC - ELECTORAL AREAS C D F	L & I			133,742	31,496		74,913					240,150
304	EDC - AREA C TOURISM INFO	L & I			30,600								30,600
305	FILM COMMISSION - All members except Golden/	L & I		1,141	6,013	1,416	1,148	3,368	9,238	5,515		2,068	29,907
306	EDC - AREA A	L & I	67,400										67,400
307	AREA F - EC DEV/TOURISM PROMOTION							25,500					25,500
313	COMMUNITY PARKS - AREA D	L & I				20,400							20,400
316	RAIL TRAIL CORRIDOR	L & I			22,640	5,660	28,301	9,434	66,035			56,601	188,670
321	AREA A COMMUNITY PARKS	L & I	136,804										136,804
322	AREA B COMMUNITY PARKS	L & I		1,250									1,250
323	AREA C COMMUNITY PARKS	L & I			686,090								686,090
324	AREA D COMMUNITY PARKS	L & I				139,090							139,090
325	AREA E COMMUNITY PARKS	L & I					137,633						137,633
326	AREA F COMMUNITY PARKS	L & I						430,717					430,717
331	RECREATION - REVELSTOKE & AREA B	L & I											-
340	ARENA - GOLDEN & AREA A	L & I	235,940								256,749		492,689
341	AREA A SHARED SERVICES		100,570										100,570
344	AREA C MULTI PURPOSE RECREATION	L & I			61,200								61,200
370	CURLING RINK - GOLDEN & AREA A	L & I	30,339								27,027		57,366
380	LIBRARY - GOLDEN & AREA A	L & I	125,885								112,136		238,021
385	MUSEUM - GOLDEN & AREA A	L & I	30,401								27,081		57,482
	<b>SUBTOTAL</b>		\$ 1,508,182	\$ 409,075	\$ 3,277,436	\$ 685,965	\$ 625,394	\$ 1,664,448	\$ 1,011,305	\$ 650,909	\$ 584,158	\$ 297,895	\$ 10,716,878

COLUMBIA SHUSWAP REGIONAL DISTRICT		COST RECOVERY BASE	ELECTORAL AREAS				MUNICIPALITIES				TOTAL			
TAX REQUISITION	SPECIFIED AREAS		A	B	C	D	E	F	SALMON ARM	REVELSTOKE		GOLDEN	SICAMOUS	
24	NORTH SHUSWAP FIRST RESPONDERS GRAN	L & I						27,540					\$	27,540
30	FIRE PROTECTION - ANNIS BAY	L & I						13,984						13,984
31	FIRE PROTECTION - AREA B	L & I		57,526										57,526
33	FIRE PROTECTION - FALKLAND	L & I				218,621								218,621
34	FIRE PROTECTION - SWANSEA POINT	L & I						173,396						173,396
36	FIRE PROTECTION - NICHOLSON	L & I	238,906											238,906
37	FIRE PROTECTION - RANCHERO/DEEP CREEK	L & I				189,824								189,824
40	FIRE PROTECTION - MALAKWA	L & I						192,958						192,958
41	FIRE PROTECTION - SILVER CREEK	L & I				219,280								219,280
43	FIRE PROTECTION - E SERVICE AREA	L & I						35,385						35,385
45	FIRE PROTECTION - KAULT HILL	L & I			11,848									11,848
47	FIRE PROTECTION - Area C Sub-Regional	L & I			1,294,928									1,294,928
48	FIRE PROTECTION - Area F Sub-Regional	L & I							821,443					821,443
60	DOG CONTROL - AREA D	L & I				8,577								8,577
62	Dangerous DOG CONTROL - AREA F	I						5,646						5,646
86	STREET LIGHTING - SWANSEA POINT	L & I					9,901							9,901
88	STREET LIGHTING - FALKLAND	L & I				15,373								15,373
89	STREET LIGHTING - BLIND BAY	L & I			25,096									25,096
90	STREET LIGHTING - AREA E	L & I					6,811							6,811
93	STREET LIGHTING - SORRENTO	L & I			3,418									3,418
101	TRANSIT - AREA D - DEEP CREEK/SILVER CRE	L & I				2,113								-
171	BUILDING INSPECTION - AREA F	L & I						106,860						106,860
183	MAINTENANCE FUND - HUMMINGBIRD CREEK	L & I						580						580
184	MAINTENANCE FUND - SIMS CREEK	L & I						1,000						1,000
185	MAINTENANCE FUND - BOLEAN CREEK	L & I				0								-
213	AREA E LWMP	I					22,530							22,530
214	SORRENTO/BLIND BAY COMMUNITY SEWER	L & I			0									-
239	CEMETERY - AREA D	L & I				3,700								3,700
255	ANTI-WHISTLING ELSON RD CROSSING	L & I			655									655
291	MOSQUITO CONTROL - AREA A	L & I	82,464											82,464
292	MOSQUITO CONTROL - AREA E	L & I					7,816							7,816
294	MOSQUITO CONTROL - SCOTCH CK	L & I						31,804						31,804
295	SIR - RANCHERO/DEEP CREEK/SILVER CREEK	L				4,736				53,779				58,515
314	SOUTH SHUSWAP RECREATION TRAIL	L & I			0									-
315	NORTH SHUSWAP COMMUNITY PARK	L & I						0						-
320	PARKS AND PLAYGROUNDS - AREA E	L & I					38,358							38,358
330	RECREATION - AREA B	L & I		69,109										69,109
345	SICAMOUS / AREA E RECREATION CENTRE	L & I								232,244				360,421
355	TV REBROADCAST - AREA A	L & I	-64,992					128,177						(64,992)
381	LIBRARY - OKANAGAN - NAKUSP RURAL	L & I		11,070										11,070
381	LIBRARY - OKANAGAN - REVELSTOKE RURAL	L & I		65,598										65,598
381	LIBRARY - OKANAGAN - SALMON ARM RURAL	L & I			404,101	95,169	77,211	226,351						802,832
<b>SUB TOTAL SPECIFIED AREAS</b>			256,378	203,303	1,740,046	757,393	708,107	1,219,644	53,779	-	-	232,244		5,168,781
<b>TOTAL TAX REQUISITION</b>			\$ 1,764,560	\$ 612,378	\$ 5,017,482	\$ 1,443,358	\$ 1,333,500	\$ 2,884,091	\$ 1,065,084	\$ 650,909	\$ 584,158	\$ 530,139	\$	15,885,659

PARCEL TAXES:

	Municipalities	Electoral Areas	Total
ad valorem	\$ 15,885,659	\$ 2,830,290	\$ 13,055,371
Parcel	\$ 1,324,104	\$ 8,622	\$ 1,315,482
<b>Total Tax Requisition</b>	<b>\$ 17,209,763</b>	<b>\$ 2,838,912</b>	<b>\$ 14,370,853</b>

  

084 - STREET LIGHTING - ST. IVES	\$ 4,438	(204) SARATOGA WATERWORKS:	\$ 22,514
(189) WAVERLY PARK WATER USERS LOAN	\$ 22,549	(206) MACARTHUR/REEDMAN WATER:	\$ 36,176
(196) LAKEVIEW PLACE WATER:	\$ 14,602	(208) SORRENTO WATERWORKS:	\$ 77,572
197 - COTTONWOODS WATER	\$ 48,185	(209) ANGLEMONT WATERWORKS:	\$ 605,800
(198) SUNNYBRAE WATER	\$ 28,148	(210) SOUTH SHUSWAP LWMP:	\$ 56,469
(199) GALENA SHORES WATERWORKS	\$ 47,362	(211) NORTH SHUSWAP LWMP:	\$ 27,090
(201) FALKLAND WATERWORKS:	\$ 50,550	(212) SEYMOUR ARM LWMP:	\$ 3,319
(202) CEDARHEIGHTS WATERWORKS:	\$ 78,950	(213) AREA E LWMP:	\$ 2,503
(203) EAGLE BAY WATERWORKS:	\$ 33,761	(282) SHUSWAP WATERSHED COUNCIL	\$ 155,494
		(295) SIR-STERILE INSECT RELEASE (S.ARM):	\$ 8,622

