

**2021 Budget - using 2021 COMPLETED ROLL
DRAFT 1**

COLUMBIA SHUSWAP REGIONAL DISTRICT			ELECTORAL AREAS						MUNICIPALITIES				TOTAL
TAX REQUISITION			A	B	C	D	E	F	SALMON ARM	REVELSTOKE	GOLDEN	SICAMOUS	
VALUE FOR APPORTIONMENT - COMPLETED ROLL - Decem	COST RECOVERY		\$ 122,103,579	\$ 57,673,092	\$ 303,851,364	\$ 71,559,576	\$ 58,056,214	\$ 170,197,662	\$ 466,820,337	\$ 278,689,000	\$ 108,766,714	\$ 104,395,400	\$ 1,742,112,938
% OF MEMBER	BASE		7.01%	3.31%	17.44%	4.11%	3.33%	9.77%	26.80%	16.00%	6.24%	5.99%	100.00%
% OF ELECTORAL			15.59%	7.36%	38.78%	9.13%	7.41%	21.72%					100.00%
EXHIBIT	DESCRIPTION												
10	ADMIN & GENERAL GOVERNMENT	L & I	-	-	-	-	-	-	-	-	-	-	-
11	GENERAL GOVERNMENT - ELECTORAL	L & I	70,538	33,317	175,532	41,339	33,538	98,325					452,589
12	ADMIN COST ALLOCATION + IT	L & I	145,672	76,440	391,862	90,585	85,825	228,370	175,188	89,497	36,860	39,852	1,360,150
15	FEASIBILITY STUDY FUND - ELECTORAL	L & I	6,234	2,944	15,513	3,653	2,964	8,692					40,000
15	FEASIBILITY STUDY FUND - REGIONAL	L & I	2,803	1,324	6,976	1,643	1,333	3,907	10,718	6,398	2,497	2,401	40,000
25	GRANTS-IN-AID PARTICIPATING	L & I	52,000	1,000	178,500	29,000	46,000	85,500					392,000
26	COMMUNITY HALL - GRANT-IN-AID - AREA D	L & I				8,250							8,250
27	SHUSWAP S.P.C.A. - GRANT-IN-AID	L & I			5,256	1,238	1,004	2,944				1,808	12,250
28	SHUSWAP SEARCH & RESCUE - GRANT-IN-AID	L & I			34,202	8,055	6,535	19,158	52,547			11,753	132,250
29	SOUTH SHUSWAP FIRST RESPONDERS GRAN	L & I			51,000								51,000
49	9-1-1 EMERG TELEPHONE SERVICE	L & I	12,760	6,027	31,753	7,478	6,067	17,786	48,784	29,123	11,366	10,913	182,057
50	EMERGENCY PREPARED PROGRAM - SHUSW	L & I			92,187	21,711	17,614	51,637	141,632			31,675	356,456
51	EMERG. PREPARED PROGRAM - REVELSTOKE	L & I		25,286						122,192			147,478
52	EMERG. PREPARED PROGRAM - GOLDEN & AI	L & I	56,777								50,577		107,354
61	DOG CONTROL - AREA C	L & I			35,018								35,018
74	SHUSWAP REGIONAL AIRPORT	L & I			79,728	18,776	15,233					27,394	141,131
75	AIRPORT - REVELSTOKE & AREA B	L & I		25,717						124,276			149,993
76	AIRPORT-GOLDEN AND AREA A	L & I	21,233										21,233
101	TRANSIT - AREA C	L & I			24,267								26,380
101	- AREA D - SEE SPECIFIED AREA												
172	BUILDING INSPECTION - SUB-REGIONAL	L & I		30,114	158,659		30,314						219,088
180	BY-LAW ENFORCEMENT	L & I	63,720	30,097	158,566	37,343	30,297	88,821					408,844
190	WOODSTOVE EXCHANGE PROGRAM - AREA A	L & I	15,300										15,300
218	SOLID WASTE MANAGEMENT - RECYCLING	L & I	66,508	31,413	165,503	38,977	31,622	92,704	254,270	151,798	59,243	56,867	948,905
240	CEMETERY - GOLDEN & AREA A	L & I	34,578										34,578
241	CEMETERY - REVELSTOKE & AREA B	L & I		14,128						68,272			82,400
244	FIREWORKS/FIRECRACKERS - AREA C	L & I			-								-
246	FIREWORKS/FIRECRACKERS - AREA E	L & I											-
247	FIREWORKS/FIRECRACKERS - AREA F	L & I											-
260	GIS/MAPPING	L & I	55,343	26,140	137,719	32,434	26,313	77,143					355,092
264	HOUSE NUMBERING	L & I	4,826	2,279	12,010	2,828	2,294	6,731					30,968
265	DEVELOPMENT SERVICES	L & I	168,670	79,667	419,730	98,850	80,197	235,108					1,082,222
266	SPECIAL PROJECTS	L & I	12,594	5,948	31,341	7,381	5,988	17,558					80,810
280	MILFOIL CONTROL	L & I			79,882	18,812	15,262	44,744	122,726			27,449	308,875
286	WEED CONTROL - ENFORCEMENT (90% ELEC	L & I	11,849	5,596	29,486	6,944	5,633	16,518					76,026
	WEED CONTROL - ENFORCEMENT (10% MUNI	L & I							4,113	2,455	958	922	8,448
290	MOSQUITO CONTROL - REVELSTOKE & AREA	L & I		12,650						61,131			73,781
300	TOURISM - AREAS C,D,E,F,SICAMOUS,SALMON	L & I			92,506	21,786	17,674	51,816	142,121			31,785	357,688
301	EDC - REVELSTOKE & AREA B	L & I											
302	EDC - ELECTORAL AREAS C D F	L & I			133,553	31,452		74,807					239,810
304	EDC - AREA C TOURISM INFO	L & I			30,600								30,600
305	FILM COMMISSION - All members except Golden/	L & I		1,139	6,002	1,413	1,146	3,362	9,222	5,505		2,066	29,855
306	EDC - AREA A	L & I	67,400										67,400
307	AREA F - EC DEV/TOURISM PROMOTION							25,500					25,500
313	COMMUNITY PARKS - AREA D	L & I				20,400							20,400
316	RAIL TRAIL CORRIDOR	L & I			22,574	5,644	28,218	9,406	65,842			56,436	188,120
321	AREA A COMMUNITY PARKS	L & I	133,304										133,304
322	AREA B COMMUNITY PARKS	L & I		1,250									1,250
323	AREA C COMMUNITY PARKS	L & I			692,090								692,090
324	AREA D COMMUNITY PARKS	L & I				140,390							140,390
325	AREA E COMMUNITY PARKS	L & I					137,133						137,133
326	AREA F COMMUNITY PARKS	L & I						464,717					464,717
331	RECREATION - REVELSTOKE & AREA B	L & I											
340	ARENA - GOLDEN & AREA A	L & I	255,560							278,099			533,659
341	AREA A SHARED SERVICES		94,540										94,540
344	AREA C MULTI PURPOSE RECREATION	L & I			61,200								61,200
370	CURLING RINK - GOLDEN & AREA A	L & I	32,032								28,534		60,566
380	LIBRARY - GOLDEN & AREA A	L & I	126,678								112,843		239,521
385	MUSEUM - GOLDEN & AREA A	L & I	30,401								27,081		57,482
	SUBTOTAL		\$ 1,541,320	\$ 412,476	\$ 3,353,215	\$ 696,382	\$ 628,204	\$ 1,725,254	\$ 1,027,163	\$ 660,647	\$ 608,058	\$ 301,321	\$ 10,956,151

COLUMBIA SHUSWAP REGIONAL DISTRICT		COST RECOVERY BASE	ELECTORAL AREAS					MUNICIPALITIES				TOTAL	
TAX REQUISITION	SPECIFIED AREAS		A	B	C	D	E	F	SALMON ARM	REVELSTOKE	GOLDEN		SICAMOUS
24	NORTH SHUSWAP FIRST RESPONDERS GRAN	L & I						27,540					\$ 27,540
30	FIRE PROTECTION - ANNIS BAY	L & I					13,984						13,984
31	FIRE PROTECTION - AREA B	L & I		57,526									57,526
33	FIRE PROTECTION - FALKLAND	L & I				218,621							218,621
34	FIRE PROTECTION - SWANSEA POINT	L & I					173,396						173,396
36	FIRE PROTECTION - NICHOLSON	L & I	238,906										238,906
37	FIRE PROTECTION - RANCHERO/DEEP CREEK	L & I				196,548							196,548
40	FIRE PROTECTION - MALAKWA	L & I					192,958						192,958
41	FIRE PROTECTION - SILVER CREEK	L & I				219,280							219,280
43	FIRE PROTECTION - E SERVICE AREA	L & I					35,385						35,385
45	FIRE PROTECTION - KAULT HILL	L & I			11,848								11,848
47	FIRE PROTECTION - Area C Sub-Regional	L & I			1,319,928								1,319,928
48	FIRE PROTECTION - Area F Sub-Regional	L & I						835,443					835,443
60	DOG CONTROL - AREA D	L & I				8,577							8,577
62	Dangerous DOG CONTROL - AREA F	I						5,646					5,646
86	STREET LIGHTING - SWANSEA POINT	L & I					9,901						9,901
88	STREET LIGHTING - FALKLAND	L & I				14,952							14,952
89	STREET LIGHTING - BLIND BAY	L & I			25,096								25,096
90	STREET LIGHTING - AREA E	L & I					6,540						6,540
93	STREET LIGHTING - SORRENTO	L & I			3,718								3,718
101	TRANSIT - AREA D - DEEP CREEK/SILVER CRE	L & I				2,113							-
171	BUILDING INSPECTION - AREA F	L & I						106,576					106,576
183	MAINTENANCE FUND - HUMMINGBIRD CREEK	L & I					580						580
184	MAINTENANCE FUND - SIMS CREEK	L & I					1,000						1,000
185	MAINTENANCE FUND - BOLEAN CREEK	L & I				0							-
213	AREA E LWMP	I					19,548						19,548
214	SORRENTO/BLIND BAY COMMUNITY SEWER	L & I			0								-
239	CEMETERY - AREA D	L & I				3,700							3,700
255	ANTI-WHISTLING ELSON RD CROSSING	L & I			655								655
291	MOSQUITO CONTROL - AREA A	L & I	82,464										82,464
292	MOSQUITO CONTROL - AREA E	L & I					7,816						7,816
294	MOSQUITO CONTROL - SCOTCH CK	L & I						31,804					31,804
295	SIR - RANCHERO/DEEP CREEK/SILVER CREEK	L				4,734			53,766				58,500
	SALMON ARM (LAND ONLY)	L											
314	SOUTH SHUSWAP RECREATION TRAIL	L & I			0								-
315	NORTH SHUSWAP COMMUNITY PARK	L & I						0					-
320	PARKS AND PLAYGROUNDS - AREA E	L & I					38,358						38,358
330	RECREATION - AREA B	L & I		69,109									69,109
345	SICAMOUS / AREA E RECREATION CENTRE	L & I					128,177			232,244			360,421
355	TV REBROADCAST - AREA A	L & I	-65,000										(65,000)
381	LIBRARY - OKANAGAN - NAKUSP RURAL	L & I		11,077									11,077
381	LIBRARY - OKANAGAN - REVELSTOKE RURAL	L & I		65,639									65,639
381	LIBRARY - OKANAGAN - SALMON ARM RURAL	L & I			404,356	95,229	77,259	226,494					803,339
SUB TOTAL SPECIFIED AREAS			256,370	203,351	1,765,601	763,754	704,902	1,233,503	53,766	-	-	232,244	5,211,379
TOTAL TAX REQUISITION			\$ 1,797,690	\$ 615,827	\$ 5,118,817	\$ 1,460,136	\$ 1,333,106	\$ 2,958,757	\$ 1,080,929	\$ 660,647	\$ 608,058	\$ 533,565	\$ 16,167,530

PARCEL TAXES:

	Municipalities	Electoral Areas	Total		
ad valorem	\$ 16,167,530	\$ 2,883,199	\$ 13,284,333	\$ 16,167,530	
Parcel	1,311,134	\$ 8,622	\$ 1,302,512	\$ 1,311,134	
Total Tax Requisition	\$ 17,478,664	\$ 2,891,821	\$ 14,586,845	\$ 17,478,666	
				084 - STREET LIGHTING - ST. IVES	\$ 4,588
				(189) WAVERLY PARK WATER USERS LOAN	\$ 22,549
				(196) LAKEVIEW PLACE WATER	\$ 14,602
				197 - COTTONWOODS WATER	\$ 48,185
				(198) SUNNYBRAE WATER	\$ 27,791
				(199) GALENA SHORES WATERWORKS	\$ 47,362
				(201) FALKLAND WATERWORKS	\$ 49,741
				(202) CEDARHEIGHTS WATERWORKS	\$ 78,950
				(203) EAGLE BAY WATERWORKS	\$ 33,420
				(204) SARATOGA WATERWORKS	\$ 22,514
				(206) MACARTHUR/REEDMAN WATER	\$ 36,176
				(208) SORRENTO WATERWORKS	\$ 77,572
				(209) ANGLEMONT WATERWORKS	\$ 605,800
				(210) SOUTH SHUSWAP LWMP	\$ 45,096
				(211) NORTH SHUSWAP LWMP	\$ 27,440
				(212) SEYMOUR ARM LWMP	\$ 3,000
				(213) AREA E LWMP	\$ 2,172
				(282) SHUSWAP WATERSHED COUNCIL	\$ 155,554
				(295) SIR-STERILE INSECT RELEASE (S.ARM)	\$ 8,622

COLUMBIA SHUSWAP REGIONAL DISTRICT TAX REQUISITION	ELECTORAL AREAS						MUNICIPALITIES				TOTAL
	A	B	C	D	E	F	SALMON ARM	REVELSTOKE	GOLDEN	SICAMOUS	
SPECIFIED AREAS AND OTHER COST-SHARING											
REVELSTOKE/AREA B - AIRPORT, MOSQUITO CONTROL, CEMETERY, EDC, SKI HILL, EMERGENCY PROGRAM PROGRAM, RECREATION PERCENTAGE		57,673,092 17.15%						278,689,000 82.85%			\$ 336,362,092 100.00%
REVELSTOKE/AREA B SPECIFIED - (INFO ONLY) Recreation by Res Occurrences - (2020 - 5.29%; 94.71%) FIRE PROTECTION ONLY - PERCENTAGE		17,039,904 5.76%						278,689,000 94.24%			\$ 295,728,904 100.00%
GOLDEN/AREA A - CURLING CLUB, LIBRARY MUSEUM, EDC, EMERGENCY PROGRAM PERCENTAGE	122,103,579 52.89%								108,766,714 47.11%		\$ 230,870,293 100.00%
GOLDEN - ARENA/(ASSESSMENT %) PLUS 5%									47.11%		
AREA A - ARENA/(ASSESSMENT %) LESS 5%	52.89% 47.89%								52.11%		
UNSIGHTLY PREMISES ENFORCEMENT PERCENTAGE		57,673,092 13.32%	303,851,364 70.16%	71,559,576 16.52%							\$ 433,084,032 100.00%
SHUSWAP REGIONAL AIRPORT PERCENTAGE			303,851,364 56.49%	71,559,576 13.30%	58,056,214 10.79%					104,395,400 19.41%	\$ 537,862,554 100.00%
EDC - ELECTORAL AREAS C D F PERCENTAGE			303,851,364 55.69%	71,559,576 13.12%		170,197,662 31.19%					\$ 545,608,602 100.00%
SHUSWAP SPCA PERCENTAGE			303,851,364 42.91%	71,559,576 10.11%	58,056,214 8.20%	170,197,662 24.04%				104,395,400 14.74%	\$ 708,060,216 100.00%
MILFOIL/SEP/SHUSWAP SAR/TOURISM/MARINE NOISE PERCENTAGE			303,851,364 25.86%	71,559,576 6.09%	58,056,214 4.94%	170,197,662 14.49%	466,820,337 39.73%			104,395,400 8.89%	\$ 1,174,880,553 100.00%
FILM COMMISSION - All members except Golden/Area A PERCENTAGE		57,673,092 3.82%	303,851,364 20.11%	71,559,576 4.74%	58,056,214 3.84%	170,197,662 11.26%	466,820,337 30.89%	278,689,000 18.44%		104,395,400 6.91%	\$ 1,511,242,645 100.00%
SIR - RANCHERO/DEEP CK/SILVER CK/SALMON ARM PERCENTAGE				41,111,171 8.09%			466,820,337 91.91%				\$ 507,931,508 100.00%
SICAMOUS/AREA E RECREATION CENTRE PERCENTAGE					57,616,609 35.56%					104,395,400 64.44%	\$ 162,012,009 100.00%
TRANSIT - AREA C PERCENTAGE			303,851,364 91.99%								
- AREA D - DEEP CREEK only (starting 2014) PERCENTAGE				26,464,183 8.01%							\$ 330,315,547 100.00%
LIBRARY - OKANAGAN - NAKUSP RURAL PERCENTAGE		8,323,631 100.00%									\$ 8,323,631 100.00%
LIBRARY - OKANAGAN - REVELSTOKE RURAL PERCENTAGE		49,324,425 100.00%									\$ 49,324,425 100.00%
LIBRARY - OKANAGAN - SALMON ARM RURAL PERCENTAGE			303,851,364 50.33%	71,559,576 11.85%	58,056,214 9.62%	170,197,662 28.19%					\$ 603,664,816 100.00%
RAIL TRAIL			\$ 303,851,364 12%	\$ 71,559,576 3%	\$ 58,056,214 15%	\$ 170,197,662 5%	\$ 466,820,337 35%			\$ 104,395,400 30%	\$ 1,174,880,553 100.00%
BUILDING INSPECTION - SUB-REGIONAL		\$ 57,673,092 13.75%	\$ 303,851,364 72.42%		\$ 58,056,214 13.84%						\$ 419,580,670 100.00%
NOTES: EDC UNITS AREAS C D F REVELSTOKE AND AREA B GOLDEN AND AREA A											