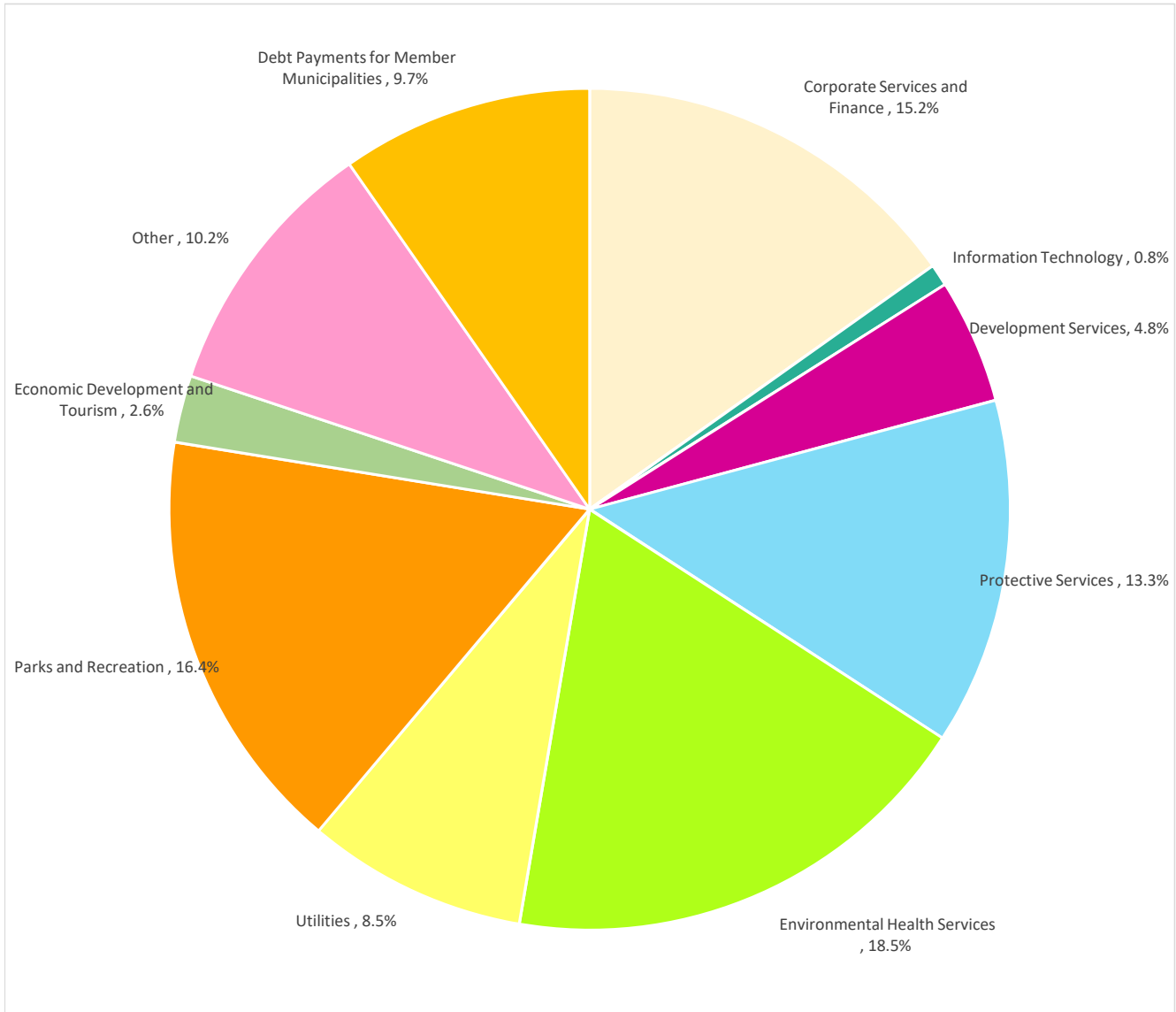


2019 CSRD Budget
Total of all Funds: \$ 49.8 Million



| Department | Total | % |
|---|----------------------|-------------|
| Corporate Services and Finance | \$ 7,554,727 | 15.2% |
| Information Technology | \$ 419,584 | 0.8% |
| Development Services | \$ 2,391,014 | 4.8% |
| Protective Services | \$ 6,630,183 | 13.3% |
| Environmental Health Services | \$ 9,219,137 | 18.5% |
| Utilities | \$ 4,217,838 | 8.5% |
| Parks and Recreation | \$ 8,160,040 | 16.4% |
| Economic Development and Tourism | \$ 1,282,229 | 2.6% |
| Other | \$ 5,070,861 | 10.2% |
| Debt Payments for Member Municipalities | \$ 4,818,175 | 9.7% |
| | \$ 49,763,788 | 100% |