

SICAMOUS
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2018	2019	Diff	% Inc	2018 rate/\$1000	2019 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	40,462	40,085	(377)					
Feasibility Reserve (Regional)	609	601	(8)					
Solid Waste - Recycling	57,321	56,593	(728)					
911 Emergency Telephone	9,838	9,912	74					
Total Regional	\$ 108,230	\$ 107,191	(\$1,039)	-1%	\$ 0.124	\$ 0.113	(\$0.010)	-8%
GIA-Shuswap SPCA	1,479	1,771	292		0.002	0.002	0.000	
GIA-Shuswap Search and Rescue	9,205	9,217	12		0.011	0.010	(0.001)	
Emergency Preparedness-Shuswap	24,098	27,714	3,616		0.028	0.029	0.002	
Airport-Shuswap Regional	24,462	25,776	1,314		0.028	0.027	(0.001)	
Milfoil Control Program	24,863	25,380	517		0.028	0.027	(0.002)	
Weed Control/Enforcement - Munic	876	902	26		0.001	0.001	(0.000)	
Tourism Shuswap	20,608	23,455	2,847		0.024	0.025	0.001	
Economic Development	49,942	0	(49,942)		0.057	0.000	(0.057)	
Film Commission	2,339	2,221	(118)		0.003	0.002	(0.000)	
Rail Trail Corridor	56,637	56,723	86		0.065	0.060	(0.005)	
Sicamous Rec Centre (Area E)	206,559	212,867	6,308		0.236	0.225	(0.011)	
Marine Noise Control	-	-	-		0.000	0.000		
Total Extended Services	\$ 421,068	\$ 386,026	\$ (35,042)	-8%	\$ 0.481	\$ 0.408	(\$0.073)	-15%
CSRD Tax Requisition	\$ 529,298	\$ 493,217	\$ (36,081)	-6.8%	\$ 0.605	\$ 0.521	(\$0.084)	-14%

Parcel Taxes	2018	2019	Diff	% Inc	Per Parcel		
Shuswap Watershed Council	\$ 29,771	\$ 29,771	\$ -		\$10.91	\$11.30	\$0.39
Total Converted Assessed Values	\$ 87,538,739	\$ 94,647,724		8.1%			
Total Residential Assessment	\$ 673,553,720	\$ 727,947,095		8.1%			

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 282,649	\$ 311,621	\$ 28,972	10.3%
CSRD Property Tax	\$ 170.90	\$ 162.39	\$ (8.51)	-5.0%

1% increase in Taxes = **\$5,293**