

SALMON ARM
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2018	2019	Diff	% Inc	2018 rate/\$1000	2019 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$0					
Admin Cost Allocation + IT	178,723	175,686	(3,037)					
Feasibility Reserve (Regional)	2,765	2,730	(35)					
Solid Waste - Recycling	262,389	259,029	(3,360)					
911 Emergency Telephone	45,018	45,354	336					
Total Regional	\$ 488,895	\$ 482,799	(\$6,096)	-1.25%	\$ 0.1220	\$ 0.1114	(\$0.0106)	-8.65%
GIA-Shuswap Search and Rescue	42,135	42,175	40		0.0105	0.0097	(0.0008)	
Emergency Preparedness-Shuswap	110,310	126,839	16,529		0.0275	0.0293	0.0018	
Milfoil Control Program	113,815	116,161	2,346		0.0284	0.0268	(0.0016)	
Weed Control/Enforcement - Municipal	4,003	4,122	119		0.0010	0.0010	(0.0000)	
Tourism Shuswap	94,325	107,349	13,024		0.0235	0.0248	0.0012	
Film Commission	10,693	10,153	(540)		0.0027	0.0023	(0.0003)	
Rail Trail Corridor	66,077	66,177	100		0.0165	0.0153	(0.0012)	
Marine Noise Control	-	-	-					
Total Extended Services	\$ 441,358	\$ 472,976	\$31,618	7.16%	0.1101	0.1092	(\$0.0010)	-0.87%
CSRD Tax Requisition	\$ 930,253	\$ 955,775	\$25,522	2.74%	0.2321	0.2206	(\$0.0115)	-4.96%
Sterile Insect Control (Land only)	\$ 54,681	\$ 54,744	\$63		0.0421	0.0421	\$0.000	
Parcel Tax - Sterile Insect Program	\$ 8,364	\$ 8,364	0					

*

Total Converted Assessed Values	\$ 400,750,115	\$ 433,232,713	8.1%
Total Residential Assessment	\$ 2,742,461,704	\$ 2,993,116,182	9.1%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 371,205	\$ 399,722	\$28,517	7.7%
CSRD Property Tax	\$ 86.17	\$ 88.18	\$2.02	2.3%

1% increase in Taxes = **\$9,303**