

REVELSTOKE
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2018		2019		Diff	% Inc	2018		2019		Diff	% Inc
	\$		\$				rate/\$1000		rate/\$1000			
General Government	\$	-	\$	-	\$	-						
Admin Cost Allocation + IT		80,925		87,634		6,709						
Feasibility Reserve (Regional)		1,405		1,489		84						
Solid Waste - Recycling		133,339		141,276		7,937						
911 Emergency Telephone		22,876		24,736		1,860						
Total Regional	\$	238,545	\$	255,135	\$16,590	7%	\$	0.117	\$	0.108	(\$0.009)	-8%
Emergency Preparedness-Revelstoke/Area B		79,528		97,428		17,900		0.039		0.041		0.002
Airport-Revelstoke/Area B		117,276		121,697		4,421		0.058		0.052		(0.006)
Cemetery-Revelstoke/Area B		88,792		61,005		(27,787)		0.044		0.026		(0.018)
Weed Control/Enforcement - Municipal		2,034		2,248		214		0.001		0.001		(0.000)
Mosquito Control - Revelstoke/Area B		57,969		59,213		1,244		0.028		0.025		(0.003)
Film Commission		5,434		5,537		103		0.003		0.002		(0.000)
Total Extended Services	\$	351,033	\$	347,128	\$ (3,905)	-1%	\$	0.17	\$	0.15	(\$0.025)	-15%
CSRD Tax Requisition	\$	589,578	\$	602,263	12,685	2.2%	\$	0.290	\$	0.255	(\$0.035)	#####

Total Converted Assessed Values	\$	203,649,885	\$	236,288,694	16.0%
Total Residential Assessment	\$	1,308,938,080	\$	1,562,453,380	19.4%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 353,958	\$ 423,774	\$ 69,815	19.7%
CSRD Property Tax	\$ 102.47	\$ 108.01	\$ 5.54	5.4%

1% increase in Taxes = **\$5,896**