

GOLDEN
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2018		2019		Diff	% Inc	2018		2019	
	rate/\$1000	rate/\$1000	rate/\$1000	rate/\$1000			Diff	% Inc		
General Government	\$ -	\$ -	\$ -	\$ -						
Admin Cost Allocation + IT	35,113	36,076	963							
Feasibility Reserve (Regional)	608	619	11							
Solid Waste - Recycling	57,763	58,750	987							
911 Emergency Telephone	9,910	10,286	376							
Total Regional	\$ 103,394	\$ 105,731	\$ 2,337	2%			\$ 0.117	\$ 0.108	(\$0.010)	-8%
Weed Control/Enforcement - Municipal	881	934	53				0.001	0.001	(0.000)	
Emergency Preparedness-Golden/Area A	41,983	48,592	6,609				0.048	0.049	0.002	
Arena Golden & Area A	114,478	192,700	78,222				0.130	0.196	0.066	
Curling Rink-Golden/Area A	24,447	26,023	1,576				0.028	0.026	(0.001)	
Library-Golden/Area A	106,107	106,928	821				0.120	0.109	(0.011)	
Museum-Golden/Area A	21,590	21,761	171				0.024	0.022	(0.002)	
Total Extended Services	\$ 309,486	\$ 396,938	\$ 87,452	28%			\$ 0.351	\$ 0.404	\$0.053	15%
CSRD Tax Requisition	\$ 412,880	\$ 502,669	\$ 89,789	21.7%			\$ 0.468	\$ 0.512	\$0.044	9.3%

Total Converted Assessed Values	\$ 88,222,885	\$ 98,261,053	11.4%
Total Residential Assessment	\$433,858,700	\$485,652,400	11.9%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 264,065	\$ 288,564	\$ 24,499	9.3%
CSRD Property Tax	\$ 123.58	\$ 147.62	\$ 24.04	19.5%

1% increase in Taxes = **\$4,129**