

AREA F
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

					2018	2019	Diff	% Inc
	2018	2019	Diff	% Inc	rate/\$1000	rate/\$1000		
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	233,315	237,195	3,880		\$ 0.1620	\$ 0.1495		
Feasibility Reserve (Regional)	993	999	6		\$ 0.0007	\$ 0.0006		
911 Emergency Telephone	16,177	16,604	427		\$ 0.0112	\$ 0.0105		
Solid Waste - Recycling	94,288	94,830	542		\$ 0.0655	\$ 0.0598		
Total Regional	\$ 344,773	\$ 349,628	\$ 4,855	1%	\$ 0.2394	\$ 0.2204	(\$0.019)	-8%
EA General Government	92,800	96,588	3,788		\$ 0.0644	\$ 0.0609		
Feasibility Reserve (Electoral)	2,155	2,193	38		\$ 0.0015	\$ 0.0014		
By-Law Enforcement	87,766	89,419	1,653		\$ 0.0609	\$ 0.0564		
GIS/Mapping	74,190	76,780	2,590		\$ 0.0515	\$ 0.0484		
House Numbering	6,090	6,462	372		\$ 0.0042	\$ 0.0041		
Development Services	217,287	224,255	6,968		\$ 0.1509	\$ 0.1414		
Special Projects	15,318	18,188	2,870		\$ 0.0106	\$ 0.0115		
Total EA Regional	\$ 495,606	\$ 513,885	18,279	4%	\$ 0.3442	\$ 0.3240	(\$0.020)	-6%
EA Grant in Aids	70,500	70,500	-		\$ 0.0490	\$ 0.0444	(0.005)	
GIA-Shuswap SPCA	2,430	2,963	533		\$ 0.0017	\$ 0.0019	0.000	
GIA-Shuswap Search and Rescue	15,141	15,440	299		\$ 0.0105	\$ 0.0097	(0.001)	
Emergency Preparedness-Shuswap	39,639	46,435	6,796		\$ 0.0275	\$ 0.0293	0.002	
Fireworks/Firecrackers Area F	790	-	(790)		\$ 0.0005	\$ -	(0.001)	
Milfoil Control Program	40,899	42,526	1,627		\$ 0.0284	\$ 0.0268	(0.002)	
Weed Control/Enforcement - Electoral	15,101	16,181	1,080		\$ 0.0105	\$ 0.0102	(0.000)	
Tourism Shuswap (EDC)	33,895	39,300	5,405		\$ 0.0235	\$ 0.0248	0.001	
Economic Development	82,155	83,844	1,689		\$ 0.0570	\$ 0.0529	(0.004)	
Film Commission	3,842	3,717	(125)		\$ 0.0027	\$ 0.0023	(0.000)	
Area F - Ec Dev/Tourism Promotion	-	25,500	25,500		\$ -	\$ 0.0161	0.016	
Rail Trail Corridor	9,440	9,454	14		\$ 0.0066	\$ 0.0060	(0.001)	
EA F Community Parks	417,014	435,756	18,742		\$ 0.2896	\$ 0.2747	(0.015)	
Area F Tax Requisition	\$ 1,571,225	\$ 1,655,129	\$ 83,904	5.3%	\$ 1.0911	\$ 1.0435	(\$0.048)	-4%

				2018	2019	Diff
	2018	2019	Diff	rate/\$1000	rate/\$1000	
Local Service Areas						
GIA-Area F First Responders	27,540	27,540	-	0.0236	0.0196	(0.0041)
Dangerous Dog Cntrl-Area F (Improv)	7,556	7,878	322	0.0141	0.0152	0.0011
Fire Protection - Area F Sub-Regional	780,269	804,372	24,103	0.6597	0.5725	(0.0872)
Building Inspection Area F	50,814	91,952	41,138	0.0553	0.0653	0.0100
Mosquito Control - Scotch/Lee Creek	35,799	36,260	461	0.6637	0.0550	(0.6087)
Comm Parks-Rose Clifford	22,786	3,802	(18,984)	0.0331	0.0028	(0.0303)
Library-Okanagan Regional	\$ 219,480	\$ 223,871	4,391	0.1764	0.1411	(0.0352)

Parcel Taxes				Per Parcel		
	2018	2019	Diff	2018	2019	Diff
St Lighting-St Ives - Parcel Tax	\$ 3,536	\$ 3,950	\$ 414	\$24.17	\$26.93	\$2.76
Saratoga Waterworks	52,000	18,690	(33,310)	\$521.24	\$204.00	(\$317.24)
Anglemont Waterworks	605,800	605,800	-	\$532.22	\$534.01	\$1.79
Cottonwoods Waterworks	45,000	45,000	-	\$47,362.50	\$47,362.50	\$0.00
Shuswap Watershed Council	44,841	46,427	1,586	\$10.96	\$10.98	\$0.02
North Shuswap LWMP	29,512	28,000	(1,512)	\$8.62	\$7.23	(\$1.39)
Seymour Arm LWMP	2,980	2,876	(104)	\$6.20	\$6.00	(\$0.20)

Total Converted Assessed Values \$ 144,008,199 \$ 158,606,046 10.1%
Total Residential Assessment \$ 1,322,653,470 \$ 1,464,422,479 10.7%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 302,390	\$ 324,346	\$ 21,956	7.3%
CSRD Property Tax	\$ 329.93	\$ 338.47	\$ 8.54	2.6%

1% increase in Taxes = \$15,712