

AREA E
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

	2018	2019	Diff	% Inc	2018 rate/\$1000	2019 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	87,783	87,496	(287)		\$ 0.1656	\$ 0.1600	(0.006)	
Feasibility Reserve (Regional)	365	344	(21)		\$ 0.0007	\$ 0.0006	(0.000)	
Solid Waste - Recycling	34,706	32,697	(2,009)		\$ 0.0655	\$ 0.0598	(0.006)	
911 Emergency Telephone	5,954	5,725	(229)		\$ 0.0112	\$ 0.0105	(0.001)	
Total Regional	\$ 128,808	\$ 126,262	\$ (2,546)	-2%	\$ 0.2430	\$ 0.2309	(\$0.012)	-5%
EA General Government	34,157	33,301	(856)		\$ 0.0644	\$ 0.0609	(0.004)	
Feasibility Reserve (Electoral)	792	755	(37)		\$ 0.0015	\$ 0.0014	(0.000)	
Building Inspection - Sub-regional	39,681	17,924	(21,757)		\$ 0.0749	\$ 0.0328	(0.042)	
By-Law Enforcement	32,304	30,829	(1,475)		\$ 0.0609	\$ 0.0564	(0.005)	
GIS/Mapping	27,308	26,472	(836)		\$ 0.0515	\$ 0.0484	(0.003)	
House Numbering	2,240	2,227	(13)		\$ 0.0042	\$ 0.0041	(0.000)	
Development Services	79,980	77,321	(2,659)		\$ 0.1509	\$ 0.1414	(0.009)	
Special Projects	5,637	6,270	633		\$ 0.0106	\$ 0.0115	0.001	
Total EA Regional	\$ 222,099	\$ 195,099	(27,000)	-12%	\$ 0.4190	\$ 0.3568	(\$0.062)	-15%
GIA-Shuswap SPCA	894	1,021	127		\$ 0.0017	\$ 0.0019	0.000	11%
EA Grant in Aids	44,000	44,000	-		\$ 0.0830	\$ 0.0805	(0.003)	-3%
GIA-Shuswap Search and Rescue	5,573	5,323	(250)		\$ 0.0105	\$ 0.0097	(0.001)	-7%
Emergency Preparedness-Shuswap	14,591	16,010	1,419		\$ 0.0275	\$ 0.0293	0.002	6%
Airport-Shuswap Regional	14,811	14,892	81		\$ 0.0279	\$ 0.0272	(0.001)	-3%
Fireworks/Firecrackers Area E	5,168	-	(5,168)		\$ 0.0097	\$ -	(0.010)	
Milfoil Control Program	15,054	14,662	(392)		\$ 0.0284	\$ 0.0268	(0.002)	-6%
Film Commission	1,414	1,281	(133)		\$ 0.0027	\$ 0.0023	(0.000)	-12%
Weed Control/Enforcement - Electo	5,557	5,578	21		\$ 0.0105	\$ 0.0102	(0.000)	-3%
Tourism Shuswap (EDC)	12,476	13,550	1,074		\$ 0.0235	\$ 0.0248	0.001	5%
Economic Development	30,240	28,909	(1,331)		\$ 0.0570	\$ 0.0529	(0.004)	-7%
EA E Community Parks	123,102	128,906	5,804		\$ 0.2322	\$ 0.2357	0.003	2%
Rail Trail Corridor	28,319	28,362	43		\$ 0.0534	\$ 0.0519	(0.002)	
Area E Tax Requisition	\$ 652,106	\$ 623,855	\$ (28,251)	-4.3%	\$ 1.2302	\$ 1.1408	(\$0.089)	-7%

	2018	2019	Diff	2018 rate/\$1000	2019 rate/\$1000	Diff
Local Service Areas						
Library-Okanagan Regional	\$ 80,789	\$ 77,190	\$ (3,599)	\$ 0.1524	\$ 0.1411	(\$0.011)
Fire Protection - Annis Bay	13,250	13,490	240	\$ 0.5524	\$ 0.5439	(0.009)
Fire Protection - Swansea Point	165,372	168,372	3,000	\$ 0.9359	\$ 0.9498	0.014
Fire Protection - Malakwa	163,112	183,259	20,147	\$ 1.6150	\$ 1.7569	0.142
Fire Protection - Area E Service	30,621	32,918	2,297	\$ 0.4148	\$ 0.4283	0.014
St Lighting-Swansea Point	8,561	8,757	196	\$ 0.0524	\$ 0.0533	0.001
St Lighting-E Service Area	3,607	4,733	1,126	\$ 0.0692	\$ 0.0869	0.018
Creek Maint-Hummingbird	580	580	-	\$ 0.0479	\$ 0.0464	(0.001)
Creek Maint-Sims	1,000	1,000	-	\$ 0.1092	\$ 0.1055	(0.004)
Area E LWMP (Improvements only)	27,012	25,639	(1,373)	\$ 0.1241	\$ 0.1178	(0.006)
Mosquito Control - Area E	7,870	7,864	(6)	\$ 0.1509	\$ 0.1444	(0.007)
Parks/Playgrounds-Area E	37,329	37,330	1	\$ 0.7159	\$ 0.6855	(0.030)
Sicamous Rec Centre (Area E)	124,139	122,037	(2,102)	\$ 0.2360	\$ 0.2249	(0.011)

Parcel Taxes	2018	2019	Diff	Per Parcel		
Shuswap Watershed Council	\$ 16,018	\$ 16,018	\$ -	\$10.96	\$10.98	\$0.02
Area E LWMP (10%)	\$ 3,001	\$ 2,849	\$ (152)	\$2.19	\$2.08	(\$0.11)

Total Converted Assessed Values \$ 53,007,985 \$ 54,686,643 3.2%
Total Residential Assessment \$435,425,871 \$ 447,884,420 2.9%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 289,320	\$ 283,830	\$ (5,489)	-1.9%
CSRD Property Tax	\$ 355.92	\$ 323.79	\$ (32.13)	-9.0%

1% increase in Taxes = **\$6,521**