

AREA D
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

					2018	2019	Diff	% Inc	2018	2019	Diff	% Inc
	2018	2019	Diff	% Inc	rate/\$1000	rate/\$1000			rate/\$1000	rate/\$1000		
General Government	\$ -	\$ -	\$ -									
Admin Cost Allocation + IT	88,332	90,813	2,481		\$ 0.1555	\$ 0.1422						
Feasibility Reserve (Regional)	392	402	10		\$ 0.0007	\$ 0.0006						
Solid Waste/Recycling	37,202	38,170	968		\$ 0.0655	\$ 0.0598						
911 Emergency Telephone	6,382	6,683	301		\$ 0.0112	\$ 0.0105						
Total Regional	\$ 132,308	\$ 136,068	\$ 3,760	3%	\$ 0.2329	\$ 0.2131	(\$0.020)	-8%				
EA General Government	36,614	38,876	2,262		\$ 0.0644	\$ 0.0609						
Feasibility Reserve (Electoral)	849	881	32		\$ 0.0015	\$ 0.0014						
By-Law Enforcement	34,628	35,990	1,362		\$ 0.0609	\$ 0.0564						
GIS/Mapping	29,272	30,904	1,632		\$ 0.0515	\$ 0.0484						
House Numbering	2,401	2,600	199		\$ 0.0042	\$ 0.0041						
Development Services	85,732	90,265	4,533		\$ 0.1509	\$ 0.1414						
Special Projects	6,042	7,320	1,278		\$ 0.0106	\$ 0.0115						
Total EA Regional	\$ 195,538	\$ 206,836	11,298	6%	\$ 0.3441	\$ 0.3240	(\$0.020)	-6%				
GIA-Comm Hall EA D	8,250	8,250	-		\$ 0.0145	\$ 0.0129	(0.002)					
EA Grant in Aids	29,000	29,000	-		\$ 0.0510	\$ 0.0454	(0.006)					
GIA-Shuswap SPCA	958	1,192	234		\$ 0.0017	\$ 0.0019	0.000					
GIA-Shuswap Search and Rescue	5,974	6,214	240		\$ 0.0105	\$ 0.0097	(0.001)					
Emergency Preparedness-Shuswap	15,640	18,691	3,051		\$ 0.0275	\$ 0.0293	0.002					
Airport-Shuswap Regional	15,877	17,385	1,508		\$ 0.0279	\$ 0.0272	(0.001)					
Milfoil Control Program	16,137	17,117	980		\$ 0.0284	\$ 0.0268	(0.002)					
Film Commission	1,516	1,496	(20)		\$ 0.0027	\$ 0.0023	(0.000)					
Weed Control/Enforcement - Electoral	5,957	6,512	555		\$ 0.0105	\$ 0.0102	(0.000)					
Shuswap Tourism (EDC)	13,373	15,819	2,446		\$ 0.0235	\$ 0.0248	0.001					
EA D Community Parks	135,774	134,694	(1,080)		\$ 0.2390	\$ 0.2110	(0.028)					
Comm Parks-Area D	20,400	20,400	-		\$ 0.0359	\$ 0.0320	(0.004)					
Economic Development	32,415	33,748	1,333		\$ 0.0570	\$ 0.0529	(0.004)					
Rail Trail Corridor	5,664	5,672	9		\$ 0.0100	\$ 0.0089	(0.001)					
Area D Tax Requisition	\$ 634,781	\$ 659,094	\$24,314	3.8%	\$ 1.1172	\$ 1.0324	(\$0.085)	-8%				

				2018	2019	Diff	2018	2019	Diff
	2018	2019	Diff	rate/\$1000	rate/\$1000		rate/\$1000		
Local Service Areas									
Library-Okanagan Regional	\$ 86,599	\$ 90,112	\$ 3,513		\$ 0.1524	\$ 0.1411	(\$0.011)		
Fire Protection - Falkland	198,963	210,152	11,189		\$ 1.2194	\$ 1.1668	(0.053)		
Fire Protection - Rancho/Deep Creek	155,690	161,174	5,484		\$ 0.7748	\$ 0.6926	(0.082)		
Fire Protection - Silver Creek	206,887	211,551	4,664		\$ 1.6896	\$ 1.5617	(0.128)		
Dog Control-Area D	12,069	9,501	(2,568)		\$ 0.2176	\$ 0.1489	(0.069)		
St Lighting-Falkland	11,620	12,107	487		\$ 0.1828	\$ 0.1716	(0.011)		
Transit-C/D Service Area	2,124	2,178	54		\$ 0.0105	\$ 0.0093	(0.001)		
Cemetery-Area D	3,700	3,700	-		\$ 0.0100	\$ 0.0088	(0.001)		
Sterile Insect Program (Land only)	4,183	4,293	110		\$ 0.0421	\$ 0.0421	0.000		

Parcel Taxes	2018	2019	Diff	Per Parcel		
Shuswap Watershed Council	\$ 20,468	\$ 20,468	\$ -	\$10.96	\$10.98	\$0.02
Falkland Water	\$ 40,104	\$ 45,117	\$ 5,013	\$170.89	\$191.18	\$20.30
Total Converted Assessed Values	\$ 56,820,335	\$ 63,841,653	12.4%			
Total Residential Assessment	\$ 499,244,644	\$ 563,324,322	12.8%			

Example:

	2018	2019	Increase	
Average Residential Assess.	\$ 283,823	\$ 318,083	\$ 34,260	12.1%
CSRD Property Tax	\$ 317.08	\$ 328.39	\$ 11.31	3.6%

1% increase in Taxes = **\$6,348**