

AREA C
2019 Budget - using 2019 COMPLETED ROLL

Tax Requisition
DRAFT 2

	2018	2019	Diff	% Inc	2018 rate/\$1000	2019 rate/\$1000	Diff	% Inc
General Government	\$ -	\$ -	\$ -					
Admin Cost Allocation + IT	410,391	404,586	(5,805)		\$ 0.1543	\$ 0.1425	(\$0.012)	
Feasibility Reserve (Regional)	1,835	1,789	(46)		\$ 0.0007	\$ 0.0006	(\$0.000)	
Solid Waste - Recycling	174,195	169,707	(4,488)		\$ 0.0655	\$ 0.0598	(\$0.006)	
911 Emergency Telephone	29,886	29,714	(172)		\$ 0.0112	\$ 0.0105	(\$0.001)	
	\$ -	\$ -	\$ -		\$ -	\$ -	\$0.000	
Total Regional	\$ 616,307	\$ 605,796	\$ (10,511)	-2%	\$ 0.2317	\$ 0.2134	(\$0.018)	-8%
EA General Government	171,440	172,847	1,407		\$ 0.0644	\$ 0.0609	(\$0.004)	
House Numbering	11,246	11,560	314		\$ 0.0042	\$ 0.0041	(\$0.000)	
Feasibility Reserve (Electoral)	3,976	3,920	(56)		\$ 0.0015	\$ 0.0014	(\$0.000)	
Sub-regional Building Inspection	-	93,034	93,034		\$ -			
By-Law Enforcement	162,138	160,015	(2,123)		\$ 0.0609	\$ 0.0564	(\$0.005)	
GIS/Mapping	137,060	137,401	341		\$ 0.0515	\$ 0.0484	(\$0.003)	
Development Services	401,426	401,320	(106)		\$ 0.1509	\$ 0.1414	(\$0.009)	
Special Projects	28,295	32,546	4,251		\$ 0.0106	\$ 0.0115	\$0.001	
Total EA Regional	\$ 915,581	\$ 1,012,643	97,062	11%	\$ 0.3441	\$ 0.3568	\$0.013	4%
GIA-Shuswap SPCA	4,489	5,303	814		\$ 0.0017	\$ 0.0019	0.000	
EA Grant in Aids	165,000	175,000	10,000		\$ 0.0620	\$ 0.0617	(0.000)	
GIA-Shuswap Search and Rescue	27,972	27,631	(341)		\$ 0.0105	\$ 0.0097	(0.001)	
Emergency Preparedness-Shuswap	73,233	83,101	9,868		\$ 0.0275	\$ 0.0293	0.002	
Airport-Shuswap Regional	74,342	77,295	2,953		\$ 0.0279	\$ 0.0272	(0.001)	
Transit-C/D Service Area	28,033	26,482	(1,551)		\$ 0.0105	\$ 0.0093	(0.001)	
Milfoil Control Program	75,559	76,105	546		\$ 0.0284	\$ 0.0268	(0.002)	
Weed Control/Enforcement - Electoral	27,894	28,952	1,058		\$ 0.0105	\$ 0.0102	(0.000)	
Shuswap Tourism (EDC)	62,620	70,332	7,712		\$ 0.0235	\$ 0.0248	0.001	
Economic Development	151,778	150,048	(1,730)		\$ 0.0570	\$ 0.0529	(0.004)	
Film Commission	7,099	6,652	(447)		\$ 0.0027	\$ 0.0023	(0.000)	
Shuswap Recreation Complex	61,200	61,200	-		\$ 0.0230	\$ 0.0216	(0.001)	
GIA-Area C First Responders	51,000	51,000	-		\$ 0.0192	\$ 0.0180	(0.001)	
EA C Community Parks	633,495	738,554	105,059		\$ 0.2381	\$ 0.2602	0.022	
Dog Control-Area C	34,337	38,069	3,732		\$ 0.0129	\$ 0.0134	0.001	
Tourism Info - Area C	30,500	30,600	100		\$ 0.0115	\$ 0.0108	(0.001)	
Rail Trail Corridor	22,655	22,689	34		\$ 0.0085	\$ 0.0080	(0.001)	
Area C Tax Requisition	\$ 3,063,094	\$ 3,287,452	\$ 224,358	7.3%	\$ 1.1513	\$ 1.1582	\$0.007	0.6%

Local Service Areas	2018	2019	Diff	2018 rate/\$1000	2019 rate/\$1000	Diff
Library-Okanagan Regional	\$ 405,482	\$ 400,639	\$ (4,844)	\$ 0.1524	\$ 0.1411	(\$0.011)
Fire Protection - Kault Hill	8,740	8,450	(290)	\$ 0.3872	\$ 0.3485	(0.039)
Fire Protection - Area C Sub-Regional	1,211,390	1,258,335	46,945	\$ 0.4969	\$ 0.4826	(0.014)
St Lighting-Blind Bay	23,426	24,106	680	\$ 0.0382	\$ 0.0365	(0.002)
St Lighting-Sorrento	3,018	3,100	82	\$ 0.0765	\$ 0.0738	(0.003)
Anti-Whistling-Elson Rd Crossing	630	630	-	\$ 0.0559	\$ 0.0497	(0.006)

Parcel Taxes	2018	2019	Diff	Per Parcel		
Cedar Heights Water	\$ 68,200	\$ 71,610	\$ 3,410	\$140.75	\$147.43	6.69
Lakeview Place Water	14,343	14,343	-	\$454.71	\$374.73	(79.98)
Eagle Bay Water	30,313	30,313	-	\$328.91	\$328.91	-
MacArthur/Reedman Water	26,250	32,813	6,563	\$189.23	\$234.19	44.95
Sorrento Waterworks	67,980	70,019	2,039	\$174.51	\$179.48	4.97
Waverly Park Water Users Loan	22,549	22,549	-	\$949.31	\$949.31	-
Sunnybrae Waterworks	23,700	24,885	1,185	\$323.95	\$339.34	15.39
Shuswap Watershed Council	66,410	66,410	-	\$10.96	\$10.98	0.02
South Shuswap LWMP	37,416	53,120	15,704	\$6.08	\$8.50	2.42

Total Converted Assessed Values	\$ 266,050,227	\$ 283,840,330	6.7%
Total Residential Assessment	\$ 2,472,972,750	\$ 2,643,289,989	6.9%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 389,016	\$ 402,388	\$ 13,373	3.4%
CSRD Property Tax	\$ 447.88	\$ 466.05	\$ 18.17	4.1%

1% increase in Taxes = **\$30,631**