

AREA B
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

					2018	2019	Diff	% Inc	2018	2019	Diff	% Inc
	2018	2019	Diff	% Inc	rate/\$1000	rate/\$1000						
General Government	\$ -	\$ -	\$ -									
Admin Cost Allocation + IT	72,147	76,161	4,014		\$ 0.1484	\$ 0.1444	(\$0.0040)					
Feasibility Reserve (Regional)	335	332	(3)		\$ 0.0007	\$ 0.0006	(\$0.0001)					
Solid Waste - Recycling	31,830	31,526	(304)		\$ 0.0655	\$ 0.0598	(\$0.0057)					
911 Emergency Telephone	5,461	5,520	59		\$ 0.0112	\$ 0.0105	(\$0.0008)					
Total Regional	\$ 109,773	\$ 113,539	\$ 3,766	3%	\$ 0.2258	\$ 0.2153	(\$0.0105)	-5%				
EA General Government	31,326	32,109	783		\$ 0.0644	\$ 0.0609	(\$0.0035)					
Feasibility Reserve (Electoral)	726	728	2		\$ 0.0015	\$ 0.0014	(\$0.0001)					
Building Inspection - Sub-regional	36,392	17,282	(19,110)		\$ 0.0749	\$ 0.0328	(\$0.0421)					
By-Law Enforcement	29,626	29,725	99		\$ 0.0609	\$ 0.0564	(\$0.0046)					
GIS/Mapping	25,044	25,524	480		\$ 0.0515	\$ 0.0484	(\$0.0031)					
House Numbering	2,055	2,147	92		\$ 0.0042	\$ 0.0041	(\$0.0002)					
Development Services	73,350	74,552	1,202		\$ 0.1509	\$ 0.1414	(\$0.0095)					
Special Projects	5,170	6,046	876		\$ 0.0106	\$ 0.0115	\$0.0008					
Total EA Regional	\$ 203,689	\$ 188,113	(15,576)	-8%	\$ 0.419	\$ 0.357	(\$0.062)	-15%				
Emergency Preparedness-Revelstoke	18,984	21,741	2,757		0.0391	0.0412	0.002					
EA Grant in Aids	1,000	1,000	-		0.0021	0.0019	(0.000)					
Airport-Revelstoke/Area B	27,995	27,157	(838)		0.0576	0.0515	(0.006)					
Cemetery-Revelstoke/Area B	21,195	13,613	(7,582)		0.0436	0.0258	(0.018)					
Weed Control/Enforcement - Electoral	5,096	5,378	282		0.0105	0.0102	(0.000)					
Mosquito Control - Revelstoke/Area B	13,837	13,213	(624)		0.0285	0.0251	(0.003)					
Film Commission	1,297	1,235	(62)		0.0027	0.0023	(0.000)					
EA B Community Parks	3,750	3,750	-		0.0077	0.0071	(0.001)					
Area B Tax Requisition	\$ 406,616	\$ 388,739	\$ (17,877)	-4.4%	\$ 0.8364	\$ 0.7372	(\$0.099)	-12%				

Local Service Areas					2018	2019	Diff	2018 rate/\$1000	2019 rate/\$1000	Diff	
	2018	2019	Diff	% Inc							
Library-Okanagan Regional	\$ 74,065	\$ 74,397	\$ 332		\$ 0.1524	\$ 0.1411	(\$0.011)	-7%			
Fire Protection -Specified Area B	73,628	48,985	(24,643)		\$ 0.6538	\$ 0.6538	0.000	0%			
Recreation - Specified Area B	93,175	60,841	(32,334)		0.827	\$ 0.8274	0.000	0%			

Parcel Taxes	2018	2019	Diff	Per Parcel		
Galena Shores Waterworks	47,362	47,362	-	804.01	804.01	(\$0.00) 0%

Total Converted Assessed Values \$ 48,614,290 \$ 52,728,739 8.5%
Total Residential Assessment \$207,720,375 \$244,646,637 17.8%

Example:

	2018	2019	Increase	%Inc
Average Residential Assess.	\$ 196,148	\$ 229,715	\$ 33,567	17.1%
CSRD Property Tax	\$ 164.06	\$ 169.36	\$ 5.30	3.2%

1% increase in Taxes = \$4,066