

AREA A
2019 Budget - using 2019 COMPLETED ROLL
Tax Requisition
DRAFT 2

					2018	2019	Diff	% Inc	2018	2019	Diff	% Inc
	2018	2019	Diff	% Inc	rate/\$1000	rate/\$1000			rate/\$1000	rate/\$1000		
General Government	\$ -	\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	0.000	
Admin Cost Allocation + IT	144,432	146,519	2,087		\$ 0.1437	\$ 0.1329	(0.011)		\$ 0.1437	\$ 0.1329	(0.011)	
Feasibility Reserve (Regional)	693	695	2		\$ 0.0007	\$ 0.0006	(0.000)		\$ 0.0007	\$ 0.0006	(0.000)	
Solid Waste - Recycling	65,796	65,935	139		\$ 0.0655	\$ 0.0598	(0.006)		\$ 0.0655	\$ 0.0598	(0.006)	
911 Emergency Telephone	11,288	11,544	256		\$ 0.0112	\$ 0.0105	(0.001)		\$ 0.0112	\$ 0.0105	(0.001)	
Total Regional	\$ 222,209	\$ 224,693	\$ 2,484	1%	\$ 0.2211	\$ 0.2038	(\$0.017)	-8%	\$ 0.2211	\$ 0.2038	(\$0.017)	-8%
EA General Government	64,755	67,154	2,399		\$ 0.0644	\$ 0.0609	(0.004)		\$ 0.0644	\$ 0.0609	(0.004)	
Feasibility Reserve (Electoral)	1,502	1,523	21		\$ 0.0015	\$ 0.0014	(0.000)		\$ 0.0015	\$ 0.0014	(0.000)	
By-Law Enforcement	61,242	62,169	927		\$ 0.0609	\$ 0.0564	(0.005)		\$ 0.0609	\$ 0.0564	(0.005)	
GIS/Mapping	51,770	53,383	1,613		\$ 0.0515	\$ 0.0484	(0.003)		\$ 0.0515	\$ 0.0484	(0.003)	
House Numbering	4,248	4,491	243		\$ 0.0042	\$ 0.0041	(0.000)		\$ 0.0042	\$ 0.0041	(0.000)	
Development Services	151,625	155,921	4,296		\$ 0.1509	\$ 0.1414	(0.009)		\$ 0.1509	\$ 0.1414	(0.009)	
Special Projects	10,687	12,644	1,957		\$ 0.0106	\$ 0.0115	0.001		\$ 0.0106	\$ 0.0115	0.001	
Total EA Regional	\$ 345,829	\$ 357,285	11,456	3%	\$ 0.3441	\$ 0.3240	(\$0.020)	-6%	\$ 0.3441	\$ 0.3240	(\$0.020)	-6%
Emergency Preparedness-Golden/Ar	47,821	54,533	6,712		\$ 0.0476	\$ 0.0495	0.002		\$ 0.0476	\$ 0.0495	0.002	
Airport-Golden/Area A	24,101	24,411	310		\$ 0.0240	\$ 0.0221	(0.002)		\$ 0.0240	\$ 0.0221	(0.002)	
Woodstove Exchange - Area A	15,300	15,300	-		\$ 0.0152	\$ 0.0139	(0.001)		\$ 0.0152	\$ 0.0139	(0.001)	
Cemetery-Golden/Area A	19,749	22,009	2,260		\$ 0.0197	\$ 0.0200	0.000		\$ 0.0197	\$ 0.0200	0.000	
EA Grant in Aids	52,000	52,000	-		\$ 0.0517	\$ 0.0472	(0.005)		\$ 0.0517	\$ 0.0472	(0.005)	
Weed Control/Enforcement - Electo	10,536	11,248	712		\$ 0.0105	\$ 0.0102	(0.000)		\$ 0.0105	\$ 0.0102	(0.000)	
EDC Area A	45,100	65,700	20,600		\$ 0.0449	\$ 0.0596	0.015		\$ 0.0449	\$ 0.0596	0.015	
EA A Community Parks	114,410	132,523	18,113		\$ 0.1139	\$ 0.1202	0.006		\$ 0.1139	\$ 0.1202	0.006	
Arena Golden & Area A	106,737	177,031	70,294		\$ 0.1062	\$ 0.1605	0.054		\$ 0.1062	\$ 0.1605	0.054	
Area A Shared Services	-	109,581	109,581		\$ -	\$ 0.0994	0.099		\$ -	\$ 0.0994	0.099	
Curling Rink-Golden/Area A	27,846	29,204	1,358		\$ 0.0277	\$ 0.0265	(0.001)		\$ 0.0277	\$ 0.0265	(0.001)	
Library-Golden/Area A	120,862	120,004	(858)		\$ 0.1203	\$ 0.1088	(0.011)		\$ 0.1203	\$ 0.1088	(0.011)	
Museum-Golden/Area A	24,592	24,421	(171)		\$ 0.0245	\$ 0.0221	(0.002)		\$ 0.0245	\$ 0.0221	(0.002)	
Area A Tax Requisition	\$ 1,177,092	\$ 1,419,943	\$ 242,851	20.6%	\$ 1.1713	\$ 1.2876	\$0.116	10%	\$ 1.1713	\$ 1.2876	\$0.116	10%

Local Service Areas					2018	2019	Diff	% Inc	2018	2019	Diff	% Inc
	2018	2019	Diff	% Inc	rate/\$1000	rate/\$1000			rate/\$1000	rate/\$1000		
Fire Protection-Nicholson	\$ 207,599	\$ 228,145	\$ 20,546	9.9%	\$ 0.830	\$ 1.0033	\$0.173		\$ 0.830	\$ 1.0033	\$0.173	
Mosquito Control	78,744	80,413	1,669	2.1%	0.066	\$ 0.0780	0.012		0.066	\$ 0.0780	0.012	
TV Rebroadcast	43,017	43,010	(7)	0.0%	0.053	\$ 0.0418	(0.011)		0.053	\$ 0.0418	(0.011)	

Total Converted Assessed Values \$ 100,491,543 \$ 110,278,200 9.7%
Total Residential Assessment \$747,398,637 \$835,512,688 11.8%

Example:

	2018	2019	Increase	% Inc
Average Residential Assess.	\$ 310,640	\$ 345,253	\$ 34,614	11.1%
CSRD Property Tax	\$ 363.75	\$ 444.55	\$ 80.80	22.2%

1% increase in Taxes = \$11,771